

ORDINANCE NUMBER 08-08

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET AND PAY & CLASSIFICATION PLAN FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY.

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED BUDGET AND MADE NECESSARY MODIFICATIONS, AND HAS RECEIVED & REVIEWED THE PAY AND CLASSIFICATION PLAN ALONG WITH SAID PROPOSED BUDGET;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009 IS HEREBY ADOPTED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$11,136,605.00	\$11,136,605.00
SANITATION SERVICE	\$2,566,000.00	\$2,566,000.00
GAS SERVICE	\$19,951,900.00	\$19,951,900.00
WATER SERVICE	\$5,936,000.00	\$5,936,000.00
WASTEWATER	\$7,800,300.00	\$7,800,300.00
WATER PARK	\$1,583,250.00	\$1,583,250.00
PARKS AND REC	\$736,600.00	\$736,600.00
EMS	\$6,330,021.00	\$6,330,021.00
TOTAL ALL FUNDS	\$56,040,676.00	\$56,040,676.00

SECTION 2. THE PURPOSE OF THIS SECTION IS TO COMPLY WITH THE

REQUIREMENTS OF KRS 83A.070(4), PROVIDING THAT EACH CITY SHALL FIX THE COMPENSATION OF CITY EMPLOYEES IN ACCORDANCE WITH A PERSONNEL AND PAY CLASSIFICATION PLAN WHICH PLAN SHALL BE ADOPTED BY ORDINANCE AND REVIEWED EACH YEAR ALONG WITH THE BUDGET.

THERE IS HEREBY ADOPTED A PAY AND CLASSIFICATION PLAN ATTACHED HERETO AS EXHIBIT "A", AND MADE PART HEREOF, AND INCORPORATED IN FULL, SAID PLAN HEREBY ESTABLISHING AUTHORIZED POSITIONS OF EMPLOYMENT WITH THE CITY EACH POSITION HAVING A CORRESPONDING RANGE OF COMPENSATION AS SET FORTH IN SAID DOCUMENT.

SECTION 3. THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS PASSAGE AND UPON PUBLICATION.

FIRST READING June 9, 2008

SECOND READING June 23, 2008

APPROVED Edward R. Girdler

EDWARD R. GIRDLER, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST:

David Godsey
DAVID GODSEY, CITY CLERK