

ORDINANCE NUMBER 10-05

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY; AND AMENDING THE WATER AND WASTEWATER RATE STRUCTURE ADOPTED WITH THE 2009-2010 ANNUAL BUDGET, ALL WHICH SHALL BE IN EFFECT JULY 1, 2010;

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND WHEREAS AN AMENDMENT TO THE WATER AND WASTEWATER RATE STRUCTURE HAS BEEN DETERMINED BY THE CITY TO BE NECESSARY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED BUDGET AND MADE NECESSARY MODIFICATIONS; AND FURTHER HAS RECEIVED THE PROPOSED WATER AND WASTEWATER RATE STRUCTURE AS SET FORTH IN THE EXHIBIT ATTACHED HERETO;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011 IS HEREBY ADOPTED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$12,979,241.00	\$12,979,241.00
SANITATION SERVICE	\$2,366,000.00	\$2,366,000.00
GAS SERVICE	\$19,246,100.00	\$19,246,100.00
WATER SERVICE	\$30,551,000.00	\$30,551,000.00
WASTEWATER	\$13,685,300.00	\$13,685,300.00
WATER PARK	\$1,780,550.00	\$1,780,550.00
PARKS AND REC	\$946,350.00	\$946,350.00
EMS	\$4,365,510.00	\$4,365,510.00
TOTAL ALL FUNDS	\$85,920,051.00	\$85,920,051.00

SECTION 2.

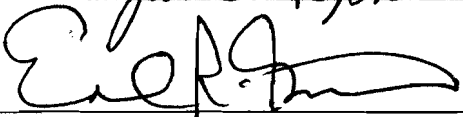
THE CITY OF SOMERSET HEREBY AMENDS THE WATER AND WASTEWATER RATE STRUCTURE AS SET FORTH IN EXHIBIT "A", ATTACHED HERETO AND INCORPORATED IN FULL HEREING BY REFERENCE, FOR THE PERIOD BEGINNING JULY 1, 2010, WHICH SHALL REMAIN IN EFFECT UNTIL SUCH TIME AS IT IS AMENDED OR REPEALED BY PROPER ACTION OF THE COUNCIL.

SECTION 3.


THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS PASSAGE AND UPON PUBLICATION.

FIRST READING June 14, 2010

SECOND READING June 28, 2010

APPROVED 

EDWARD R. GIRDLER, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST: 
DAVID GODSEY, CITY CLERK

CITY OF SOMERSET
WATER RATES
EFFECTIVE AS OF JULY 1, 2010

EXHIBIT "A"

(THESE RATES DO NOT REFLECT DISTRICT OR OTHER WATER CONTRACTS)

CITY-ALL CUSTOMERS AND INDUSTRIAL

First 1000 Gallons Used Per Month	\$7.94
Next 9000	0.296508
Next 15000	0.257833
Next 25000	0.244942
Next 50000	0.225604
Next 100000	0.179196

FERGUSON

First 1000 Gallons Used Per Month	\$9.90
Next 9000	0.37
Next 15000	0.321312
Next 25000	0.305247
Next 50000	0.281148
Next 100000	0.223314

ALL OTHER CUSTOMERS OUTSIDE CITY LIMITS

First 1000 Gallons Used Per Month	\$12.17
Next 9000	0.45686
Next 15000	0.39726
Next 25000	0.37741
Next 50000	0.34761
Next 100000	0.2761

CITY OF SOMERSET
WASTEWATER UTILITY RATES
EFFECTIVE AS OF JULY 1, 2010

EXHIBIT "A"

(THESE RATES DO NOT REFLECT WHOLESALE CONTRACTS)

CITY RESIDENTIAL

MINIMUM	\$7.74
11 AND OVER	0.257834

CITY COMMERCIAL AND ALL IN CITY OTHER

MINIMUM	7.74
11 AND OVER	0.355814

OUTSIDE CITY LIMITS RESIDENTIAL

MINIMUM	11.93
11 AND OVER	0.397271

OUTSIDE CITY LIMITS COMMERCIAL AND OTHER

MINIMUM	11.93
11 AND OVER	0.548238

INDUSTRIAL

MINIMUM	7.74
11 AND OVER	0.315937