

ORDINANCE NUMBER 17- 12

AN ORDINANCE AMENDING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY.

WHEREAS, AN ANNUAL BUDGET HAS BEEN ADOPTED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED PROPOSED BUDGET CHANGES AND HAS MADE NECESSARY MODIFICATIONS;

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017 IS HEREBY AMENDED AS FOLLOWS:

	<u>REVENUE</u>	<u>EXPENDITURES</u>
GENERAL FUND	\$14,256,465.00	\$14,256,465.00
CEMETERY FUND	\$105,250.00 <del>\$90,250.00</del>	\$105,250.00 <del>\$90,250.00</del>
SANITATION SERVICE	\$3,228,500.00	\$3,228,500.00
GAS SERVICE	\$18,154,200.00	\$18,154,200.00
WATER SERVICE	\$8,787,000.00	\$8,787,000.00
WASTEWATER	\$7,228,680.00	\$7,228,680.00
WATER PARK	\$1,424,500.00	\$1,424,500.00
FUEL CENTER	\$1,404,950.00	\$1,404,950.00
TRAVEL AND TOURISM	\$350,300.00 <del>\$200,000.00</del>	\$350,300.00 <del>\$200,000.00</del>
PARKS AND REC	\$1,148,500.00	\$1,148,500.00
EMS	\$5,915,200.00 <del>\$5,015,200.00</del>	\$5,915,200.00 <del>\$5,015,200.00</del>

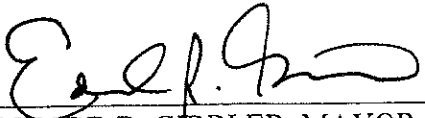
TOTAL ALL FUNDS	\$62,003,545.00	\$62,003,545.00
	<del>\$60,938,245.00</del>	<del>\$60,938,245.00</del>

SECTION 2.

THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS APPROVAL AND UPON THE DATE OF PUBLICATION UNLESS STATED OTHERWISE IN THE BODY OF THIS ORDINANCE.

FIRST READING JUNE 13, 2017

SECOND READING OCTOBER 9, 2017

APPROVED   
EDWARD R. GIRDLER, MAYOR  
CITY OF SOMERSET, KENTUCKY

ATTEST:   
NICK BRADLEY, CITY CLERK