

**YTD ALCOHOL SALES  
PER MONTH REGULATORY REPORTS  
NOVEMBER 30, 2016**

	<b>By the Drink Sales</b>	<b>Liquor Pack Sales</b>	<b>Malt Bev Pack Sales</b>	<b>Temp Sales</b>	<b>Total Alcohol Sales</b>
JUNE – 2016	\$ 155,476.58	\$ 370,480.05	\$ 765,345.20	\$	\$ 1,291,301.83
JULY – 2016	\$ 165,262.44	\$ 406,916.08	\$ 824,584.96	\$ 20,492.00	\$ 1,417,255.48
AUGUST – 2016	\$ 173,866.31	\$ 318,031.04	\$ 768,770.98	\$	\$ 1,260,668.33
SEPTEMBER – 2016	\$ 176,556.01	\$ 341,324.78	\$ 739,573.49	\$	\$ 1,257,454.28
OCTOBER - 2016	\$ 157,874.76	\$ 348,946.29	\$ 628,595.88	\$ 1,575.00	\$ 1,136,991.93
NOVEMBER - 2016	\$ 149,213.94	\$ 394,871.24	\$ 575,225.91	\$	\$ 1,119,311.09
DECEMBER - 2016	\$	\$	\$	\$	\$
JANUARY - 2017	\$	\$	\$	\$	\$
FEBRUARY - 2017	\$	\$	\$	\$	\$
MARCH - 2017	\$	\$	\$	\$	\$
APRIL - 2017	\$	\$	\$	\$	\$
MAY - 2017	\$	\$	\$	\$	\$
<b>TOTALS</b>	<b>\$ 978,250.04</b>	<b>\$ 2,180,569.48</b>	<b>\$ 4,302,096.42</b>	<b>\$ 22,067.00</b>	<b>\$ 7,482,982.94</b>

**REGULATORY FEE COLLECTED ON  
ALCOHOL SALES YTD  
NOVEMBER 30, 2016**

	<b>By the Drink 6%</b>	<b>Liquor Pack 5%</b>	<b>Malt Bev Pack 4%</b>	<b>Temp 6%</b>	<b>Total Regulatory Fee</b>
JUNE – 2016	\$ 6,750.02	\$ 18,523.99	\$ 29,145.99	\$	\$ 54,420.00
JULY– 2016	\$ 7,781.07	\$ 19,615.68	\$ 32,789.60	\$ 1,067.04	\$ 61,253.39
AUGUST – 2016	\$ 9,190.50	\$ 15,591.67	\$ 30,719.92	\$	\$ 55,502.09
SEPTEMBER – 2016	\$ 10,172.82	\$ 14,546.23	\$ 26,873.76	\$	\$ 51,592.81
OCTOBER – 2016	\$ 9,051.41	\$ 17,447.31	\$ 25,141.57	\$	\$ 51,640.29
NOVEMBER – 2016	\$ 8,838.54	\$ 20,106.37	\$ 23,342.52	\$	\$ 52,287.43
DECEMBER – 2016	\$	\$	\$	\$	\$
JANUARY – 2017	\$	\$	\$	\$	\$
FEBRUARY - 2017	\$	\$	\$	\$	\$
MARCH – 2017	\$	\$	\$	\$	\$
APRIL – 2017	\$	\$	\$	\$	\$
MAY - 2017	\$	\$	\$	\$	\$
<b>TOTALS</b>	<b>\$ 51,784.36</b>	<b>\$ 105,831.25</b>	<b>\$ 168,013.36</b>	<b>\$ 1,067.04</b>	<b>\$ 326,696.01</b>

**\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**