

ORDINANCE NUMBER 07-03

AN ORDINANCE AMENDING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2006 AND ENDING JUNE 30, 2007 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY.

WHEREAS, AN ANNUAL BUDGET HAS BEEN ADOPTED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED BUDGET CHANGES AND MADE NECESSARY MODIFICATIONS

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2006 AND ENDING JUNE 30, 2007 IS HEREBY AMENDED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$13,288,885.00	\$13,288,885.00
SANITATION SERVICE	\$2,227,500.00	\$2,227,500.00
GAS SERVICE	\$19,166,200.00	\$19,166,200.00
WATER SERVICE	\$5,801,000.00	\$5,801,000.00
WASTEWATER	\$2,132,800.00	\$2,132,800.00
WATER PARK	<del>\$2,841,450.00</del>	<del>\$2,841,450.00</del>
	\$3,341,450.00	\$3,341,450.00
PARKS AND REC	\$622,100.00	\$622,100.00
EMS	\$5,201,510.00	\$5,201,510.00
TOTAL ALL FUNDS	<del>\$51,281,445.00</del>	<del>\$51,281,445.00</del>
	\$51,781,445.00	\$51,781,445.00

SECTION 2. THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS PASSAGE AND UPON PUBLICATION.

FIRST READING March 26, 2007

SECOND READING April 9, 2007

APPROVED Edward R. Girdler

EDWARD R. GIRDLER, MAYOR  
CITY OF SOMERSET, KENTUCKY

ATTEST: David Godsey  
DAVID GODSEY, CITY CLERK