

ORDINANCE NUMBER 08-08

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET AND PAY & CLASSIFICATION PLAN FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY.

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED BUDGET AND MADE NECESSARY MODIFICATIONS, AND HAS RECEIVED & REVIEWED THE PAY AND CLASSIFICATION PLAN ALONG WITH SAID PROPOSED BUDGET;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009 IS HEREBY ADOPTED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$11,136,605.00	\$11,136,605.00
SANITATION SERVICE	\$2,566,000.00	\$2,566,000.00
GAS SERVICE	\$19,951,900.00	\$19,951,900.00
WATER SERVICE	\$5,936,000.00	\$5,936,000.00
WASTEWATER	\$7,800,300.00	\$7,800,300.00
WATER PARK	\$1,583,250.00	\$1,583,250.00
PARKS AND REC	\$736,600.00	\$736,600.00
EMS	\$6,330,021.00	\$6,330,021.00
TOTAL ALL FUNDS	\$56,040,676.00	\$56,040,676.00

SECTION 2. THE PURPOSE OF THIS SECTION IS TO COMPLY WITH THE

REQUIREMENTS OF KRS 83A.070(4), PROVIDING THAT EACH CITY SHALL FIX THE COMPENSATION OF CITY EMPLOYEES IN ACCORDANCE WITH A PERSONNEL AND PAY CLASSIFICATION PLAN WHICH PLAN SHALL BE ADOPTED BY ORDINANCE AND REVIEWED EACH YEAR ALONG WITH THE BUDGET.

THERE IS HEREBY ADOPTED A PAY AND CLASSIFICATION PLAN ATTACHED HERETO AS EXHIBIT "A", AND MADE PART HEREOF, AND INCORPORATED IN FULL, SAID PLAN HEREBY ESTABLISHING AUTHORIZED POSITIONS OF EMPLOYMENT WITH THE CITY EACH POSITION HAVING A CORRESPONDING RANGE OF COMPENSATION AS SET FORTH IN SAID DOCUMENT.

SECTION 3. THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS PASSAGE AND UPON PUBLICATION.

FIRST READING June 9, 2008

SECOND READING June 23, 2008

APPROVED Edward R. Girdler

EDWARD R. GIRDLER, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST: David Godsey
DAVID GODSEY, CITY CLERK

CLASSIFICATION AND PAY SCHEDULE
 CITY OF SOMERSET
 FOR PERIOD ENDING JUNE 30, 2009

TITLE/CLASSIFICATION	#	MINIMUM		AVG	
CITY CLERK	1	40000	19.23	50000	24.03
ASST CITY CLRKS	2	18200	8.75	24000	11.53
BUDGET DIRECTOR	1	35000	16.82	45000	21.63
CITY ATTORNEY	1	55000	26.44	65000	31.25
CITY ENGINEER	1	55000	26.44	65000	31.25
HR DIRECTOR	1	28000	13.46	35000	16.82
PURCHASING AGENT	1	30000	14.42	38000	18.26
ACCOUITING/CLERKS	3	15080	7.25	24000	11.53
OFFICE MANAGER/SEC	1	22880	11	26000	12.5
INTERNAL AUDITOR/SAFETY COORD	1	35000	16.82	40000	19.23
PLANNER/COMP PLAN	1	35000	16.82	40000	19.23
FAC MANAGER/CODE ENFORCEMENT	1	35000	16.82	40000	19.23
BUILDING INSPECTOR	1	35000	16.82	40000	19.23
PLANNING ASST/GRANTS CLERK	2	16640	8	24000	11.53
	1	15080	7.25	24000	11.53
GAS DEPT MANAGER	1	45000	21.63	55000	26.44
OPERATING MANAGER	1	30000	14.42	35000	16.82
TRANS LINE MANAGER/FOREMEN	4	25000	12.02	30000	14.42
OPERATORS/SPECIALIST	6	20000	9.61	30000	14.42
CUSTOMER SERVICE TECHS	4	18200	8.75	30000	14.42
CORROSION TECHNICIAN	1	30000	14.42	35000	16.82
METER READERS/GENERAL	3	15080	7.25	24000	11.53
WATER/SEWER MANAGER	1	40000	19.23	50000	24.03
WATER/SEWER OPERATORS	16	22500	10.81	35000	16.82
FOREMEN	4	24000	11.53	32500	15.62
MGR OF OPERATIONS/SUPERINTENDENTS	3	25000	12.01	35000	16.82
CLERK	2	18200	8.75	28500	13.7
CROSS CONNECTION SPECIALIST	1	25000	12.01	32500	15.62
EQUIPMENT OPERATORS	3	25000	12.01	27500	13.22
METER READERS	4	16640	8	24000	11.53
MANAGER OF OPERATIONS	1	25000	12.01	35000	16.82
ASST MANAGER OF OPERATIONS	1	24000	11.53	32500	15.62

PRE TREATMENT CLERK	1	18200	8.75	30000	14.42
LIFT STATION TECHNICIANS	2	20240	9.73	30000	14.42
GENERAL WORKERS	4	16640	8	24000	11.53
COLLECTIONS CLERKS	5	18200	8.75	30000	14.42
UTILITY SERVICE SUPERVISOR	1	22500	10.81	27500	13.22
PARKS AND REC DIRECTOR	1	40000	19.23	45000	21.63
WATER PARK MANAGER	1	38000	18.26	42000	20.19
MAINTENANCE SUPERVISOR	1	25000	12.01	30000	14.42
DATA ENTRY/PROGRAM SPECIALIST	1	25000	12.01	30000	14.42
ACTIVITIES/MAINTENANCE	6	16120	7.75	25000	12.01
ACTIVITIES DIRECTOR	1	25000	12.01	30000	14.42
ACCOUNTING CLERK/PROGRAM ASST	1	18200	8.75	23500	11.29
STREET/SANITATION MANAGER	1	35000	16.82	40000	19.23
FOREMEN	2	25000	12.01	30000	14.42
SOLID WASTE HANDLERS	12	18200	8.75	32000	15.38
TRUCK DRIVER/CDL	3	22880	11	25000	12.01
PUBLIC SERVICE WORKERS	9	18200	8.75	25000	12.01
CLERK	1	18200	8.75	25000	12.01
MECHANICS	3	22800	10.96	30000	14.42
POLICE CHIEF	1	45000	21.63	52500	25.24
ASST POLICE CHIEF	1	42500	20.43	47500	22.83
CAPTAIN	1	32500	15.62	40000	19.23
LIEUTENANTS	5	30000	14.42	35000	16.82
SARGTS	4	28500	13.7	32500	15.62
DETECTIVES	3	30000	14.42	35000	16.82
POLICE OFFICERS	19	23000	11.05	30000	14.42
POLICE RECRUITS	4	21000	10.1		
CLERKS	2	18200	8.75	25000	12.01
PROPERTY OFFICER	1	18200	8.75	25000	12.01
FIRE/EMS CHIEF	1	35000	16.83	45000	21.63
FIRE/EMS ASST CHIEF	1	15.63 (2080 HR)		20.43 (2080 HR)	
MAJORS	5	10.3		12.88	
CAPTAINS	5	9.79		12.02	

DOES NOT INCLUDE
STATE INCENTIVE PAY

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BASE/2912 HRS

LIEUTENANTS	9	9.1	11.16	
ASST CHIEF/PARAMEDIC	1	14.42 (2080 HR)	18.27 (2080 HR)	
PARAMEDIC/FIREFIGHTER	22	9.1	11.16	
		8.75 (2080 HR)	10.5 (2080 HR)	TRANSPORTATION
EMT/FIREFIGHTER	26	7.73	9.79	
		8.75 (2080 HR)	10.5 (2080 HR)	TRANSPORTATION
TRAINING DIRECTOR	1	12.02 (2080 HR)	15.38 (2080 HR)	
OFFICE/CLERICAL	3	10.82 (2080 HR)	13.7 (2080 HR)	