

ORDINANCE NUMBER 09-02

AN ORDINANCE AMENDING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY; AND AMENDING THE CITY'S PAY & CLASSIFICATION PLAN FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009;

WHEREAS, AN ANNUAL BUDGET AND PAY & CLASSIFICATION PLAN HAS BEEN ADOPTED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED BUDGET CHANGES AND MADE NECESSARY MODIFICATIONS; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED PAY & CLASSIFICATION PLAN CHANGES AND MADE NECESSARY MODIFICATIONS;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009 IS HEREBY AMENDED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$11,136,605.00	\$11,136,605.00
SANITATION SERVICE	\$2,566,000.00	\$2,566,000.00
GAS SERVICE	\$19,951,900.00	\$19,951,900.00
WATER SERVICE	\$5,936,000.00	\$5,936,000.00
WASTEWATER	\$7,800,300.00	\$7,800,300.00
WATER PARK	\$1,583,250.00	\$1,583,250.00
PARKS AND REC	\$736,600.00	\$736,600.00
EMS	-\$6,330,021.00	-\$6,330,021.00
	\$4,684,730.00	\$4,684,730.00
TOTAL ALL FUNDS	-\$56,040,676.00	-\$56,040,676.00
	\$54,395,385.00	\$54,395,385.00

SECTION 2. THERE IS HEREBY ADOPTED AN AMENDED PAY AND CLASSIFICATION PLAN ATTACHED HERETO AS EXHIBIT "A", AND MADE PART HEREOF, AND INCORPORATED IN FULL, SAID PLAN HEREBY ESTABLISHING AUTHORIZED POSITIONS OF EMPLOYMENT WITH THE CITY EACH POSITION HAVING A CORRESPONDING RANGE OF COMPENSATION AS SET FORTH IN SAID DOCUMENT.

SECTION 3. THIS ORDINANCE AMENDS ORDINANCE NUMBERS 08-08 AND _____, AND SAID AMENDMENTS SHALL TAKE EFFECT AFTER ITS PASSAGE AND UPON PUBLICATION.

FIRST READING January 26, 2009

SECOND READING February 9, 2009

APPROVED Edward R. Girdler
EDWARD R. GIRDLER, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST: David Godsey
DAVID GODSEY, CITY CLERK

CLASSIFICATION AND PAY SCHEDULE
CITY OF SOMERSET
FOR PERIOD ENDING JUNE 30, 2009

TITLE/CLASSIFICATION	#	MINIMUM	AVG		
CITY CLERK	1	40000	19.23	50000	24.03
ASST CITY CLRKS	2	18200	8.75	24000	11.53
BUDGET DIRECTOR	1	35000	16.82	45000	21.63
CITY ATTORNEY	1	55000	26.44	65000	31.25
CITY ENGINEER	1	55000	26.44	65000	31.25
HR DIRECTOR	1	28000	13.46	35000	16.82
PURCHASING AGENT	1	30000	14.42	38000	18.26
ACCOUTING/CLERKS	3	15080	7.25	24000	11.53
OFFICE MANAGER/SEC	1	22880	11	26000	12.5
INTERNAL AUDITOR/SAFETY COORD	1	35000	16.82	40000	19.23
PLANNER/COMP PLAN	1	35000	16.82	40000	19.23
FAC MANAGER/CODE ENFORCEMENT	1	35000	16.82	40000	19.23
BUILDING INSPECTOR	1	35000	16.82	40000	19.23
PLANNING ASST/GRANTS	2	16640	8	24000	11.53
CLERK	1	15080	7.25	24000	11.53
GAS DEPT MANAGER	1	45000	21.63	55000	26.44
OPERATING MANAGER	1	30000	14.42	35000	16.82
TRANS LINE MANAGER/FOREMEN	4	25000	12.02	30000	14.42
OPERATORS/SPECIALIST	6	20000	9.61	30000	14.42
CUSTOMER SERVICE TECHS	4	18200	8.75	30000	14.42
CORROSION TECHNICIAN	1	30000	14.42	35000	16.82
METER READERS/GENERAL	3	15080	7.25	24000	11.53
WATER/SEWER MANAGER	1	40000	19.23	50000	24.03
WATER/SEWER OPERATORS	16	22500	10.81	35000	16.82
FOREMEN	4	24000	11.53	32500	15.62
MGR OF OPERATIONS/SUPERINTENDENTS	3	25000	12.01	35000	16.82
CLERK	2	18200	8.75	28500	13.7
CROSS CONNECTION SPECIALIST	1	25000	12.01	32500	15.62
EQUIPMENT OPERATORS	3	25000	12.01	27500	13.22
METER READERS	4	16640	8	24000	11.53
MANAGER OF OPERATIONS	1	25000	12.01	35000	16.82
ASST MANAGER OF OPERATIONS	1	24000	11.53	32500	15.62

PRETREATMENT CLERK	1	18200	8.75	30000	14.42
LIFT STATION TECHNICIANS	2	20240	9.73	30000	14.42
GENERAL WORKERS	4	16640	8	24000	11.53
COLLECTIONS CLERKS	5	18200	8.75	30000	14.42
UTILITY SERVICE SUPERVISOR	1	22500	10.81	27500	13.22
PARKS AND REC DIRECTOR	1	40000	19.23	45000	21.63
WATER PARK MANAGER	1	38000	18.26	42000	20.19
MAINTENANCE SUPERVISOR	1	25000	12.01	30000	14.42
DATA ENTRY/PROGRAM SPECIALIST	1	25000	12.01	30000	14.42
ACTIVITIES/MAINTENANCE	6	16120	7.75	25000	12.01
ACTIVITIES DIRECTOR	1	25000	12.01	30000	14.42
ACCOUNTING CLERK/PROGRAM ASST	1	18200	8.75	23500	11.29
STREET/SANITATION MANAGER	1	35000	16.82	40000	19.23
FOREMEN	2	25000	12.01	30000	14.42
SOLID WASTE HANDLERS	12	18200	8.75	32000	15.38
TRUCK DRIVER/CDL	3	22880	11	25000	12.01
PUBLIC SERVICE WORKERS	9	18200	8.75	25000	12.01
CLERK	1	18200	8.75	25000	12.01
MECHANICS	3	22800	10.96	30000	14.42
POLICE CHIEF	1	45000	21.63	52500	25.24
ASST POLICE CHIEF	1	42500	20.43	47500	22.83
CAPTAIN	1	32500	15.62	40000	19.23
LIEUTENANTS	5	30000	14.42	35000	16.82
SARGTS	4	28500	13.7	32500	15.62
DETECTIVES	3	30000	14.42	35000	16.82
POLICE OFFICERS	19	23000	11.05	30000	14.42
POLICE RECRUITS	4	21000	10.1		
CLERKS	2	18200	8.75	25000	12.01
PROPERTY OFFICER	1	18200	8.75	25000	12.01
EMS CHIEF	1	35000		45000	
EMS ASST CHIEF	1		16.16		20.5
MAJORS	2		15.66		18.03
CAPTAINS	4		15.16		16.83

LIEUTENANTS	4	14.66	15.62
PARAMEDIC	24	14.66	15.62
EMT	12	11.78	12.74
TRAINING OFFICER	1	12.02	15.38
OFFICE/CLERICAL	3	8.75	13.7
FIRE CHIEF	1	35000	45000
MAJOR	3	12.22	14.22
CAPTAIN	3	10.22	12.22
LIEUTENANT	7	8.22	10.22
FIREFIGHTER	12	7.15	9.15

OND. No. 09-02

MEMO

TO: ALL CITY COUNCIL MEMBERS

FROM: JIMMY HOGG

RE: 2008-2009 BUDGET

Council Members:

I have met with Skip and Jim and we have separated the budgets for Fire and EMS. Here are the highlights of the amendment:

The General fund will not change in total. The money budgeted to be transferred to EMS will be adjusted in line items to cover the Fire Department Expenses for the remainder of the fiscal year. This amounts to \$895,837.50 plus the amount of the Assistance to Firefighters grant and its match money.

The EMS budget will decrease by \$1,645,291.20 on both revenue and expenses. This is due to lost contribution from the City, the grant, and some adjustments to revenue projections for collections from runs.

EMS employees will change back to a 40 hour schedule effective March 1, 2009. Their hourly rates will be adjusted to include the \$3100 and everyone's annual pay will remain as it was.

The "split" will be effective 2/1/09 as far as the accounting and payroll functions.

I'm sure you will have questions. Please give me a call and I will be glad to address any concerns.

Thanks

Jimmy
