

ORDINANCE NUMBER 09-08

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY; AND ADOPTING A WATER AND WASTEWATER RATE STRUCTURE WHICH SHALL BE IN EFFECT JULY 1, 2009;

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND WHEREAS A REVISED WATER AND WASTEWATER RATE STRUCTURE HAS BEEN DETERMINED BY THE CITY TO BE NECESSARY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED BUDGET AND MADE NECESSARY MODIFICATIONS; AND FURTHER HAS RECEIVED THE WATER AND WASTEWATER RATE STRUCTURE AS SET FORTH IN THIS ORDINANCE; NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010 IS HEREBY ADOPTED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$13,459,849.00	\$13,459,849.00
SANITATION SERVICE	\$2,346,000.00	\$2,346,000.00
GAS SERVICE	\$18,648,375.00	\$18,648,375.00
WATER SERVICE	\$7,001,000.00	\$7,001,000.00
WASTEWATER	\$17,740,300.00	\$17,740,300.00
WATER PARK	\$2,490,550.00	\$2,490,550.00
PARKS AND REC	\$1,125,850.00	\$1,125,850.00
EMS	\$3,924,850.00	\$3,924,850.00
TOTAL ALL FUNDS	\$66,736,774.00	\$66,736,774.00

SECTION 2.

THE CITY OF SOMERSET HEREBY ADOPTS A WATER AND WASTEWATER RATE STRUCTURE FOR THE PERIOD BEGINNING JULY 1, 2009, WHICH SHALL REMAIN IN EFFECT UNTIL SUCH TIME AS IT IS AMENDED OR REPEALED BY PROPER ACTION OF THE COUNCIL. BY ADOPTING THE RATE STRUCTURE AS SET FORTH IN EXHIBIT "A", ATTACHED HERETO AND INCORPORATED IN FULL HEREIN BY REFERENCE, THE CITY HEREBY REPEALS THE FOLLOWING ORDINANCES: 00-13, 00-04, AND ALL OTHER ORDINANCES THAT MAY EXIST THAT SET RATES FOR WATER OR WASTEWATER, WITH THE EXCEPTION OF ANY PROVISIONS OF SAID ORDINANCES WHICH MAY HAVE BOND PROVISIONS.

SECTION 3.

THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS PASSAGE AND UPON PUBLICATION.

FIRST READING June 8, 2009

SECOND READING June 23, 2009

APPROVED Edward R. Girdler

EDWARD R. GIRDLER, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST:

David Godsey
DAVID GODSEY, CITY CLERK