

ORDINANCE NUMBER 12-07

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY; AND AMENDING THE WATER AND WASTEWATER RATE STRUCTURE ADOPTED WITH THE 2011-2012 ANNUAL BUDGET, ALL WHICH SHALL BE IN EFFECT JULY 1, 2012; AND

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND WHEREAS AN AMENDMENT TO THE WATER AND WASTEWATER RATE STRUCTURE HAS BEEN DETERMINED BY THE CITY TO BE NECESSARY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED BUDGET AND MADE NECESSARY MODIFICATIONS; AND FURTHER HAS RECEIVED THE PROPOSED WATER AND WASTEWATER RATE STRUCTURE AS SET FORTH IN THE EXHIBIT ATTACHED HERETO;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013 IS HEREBY ADOPTED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$13,612,647.00	\$13,612,647.00
CEMETERY FUND	\$40,000.00	\$40,000.00
SANITATION SERVICE	\$2,632,000.00	\$2,632,000.00
GAS SERVICE	\$18,301,000.00	\$18,301,000.00
WATER SERVICE	\$27,256,000.00	\$27,256,000.00
WASTEWATER	\$7,993,375.00	\$7,993,375.00
WATER PARK	\$1,683,550.00	\$1,683,550.00

FUEL CENTER	\$200,000.00	\$200,000.00
PARKS AND REC	\$1,134,300.00	\$1,134,300.00
EMS	\$4,776,700.00	\$4,776,700.00
TOTAL ALL FUNDS	\$77,629,572.00	\$77,629,572.00

SECTION 2.

THE CITY OF SOMERSET HEREBY AMENDS THE WATER AND WASTEWATER RATE STRUCTURE AS SET FORTH IN EXHIBIT "A", ATTACHED HERETO AND INCORPORATED IN FULL HEREIN BY REFERENCE, FOR THE PERIOD BEGINNING JULY 1, 2012, WHICH SHALL REMAIN IN EFFECT UNTIL SUCH TIME AS IT IS AMENDED OR REPEALED BY PROPER ACTION OF THE COUNCIL.

SECTION 3.

THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS PASSAGE AND UPON PUBLICATION.

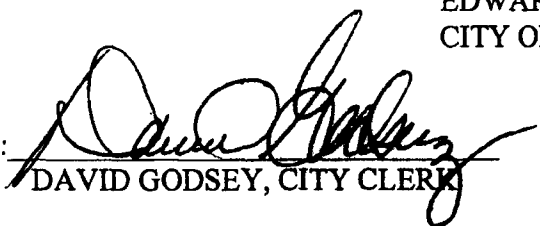
FIRST READING June 11, 2012

SECOND READING June 25, 2012

APPROVED 

EDWARD R. GIRDLER, MAYOR  
CITY OF SOMERSET, KENTUCKY

ATTEST:

  
DAVID GODSEY, CITY CLERK