

ORDINANCE NUMBER 15-05

AN ORDINANCE AMENDING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY.

WHEREAS, AN ANNUAL BUDGET HAS BEEN ADOPTED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED THE PROPOSED BUDGET CHANGES AND MADE NECESSARY MODIFICATIONS

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015 IS HEREBY AMENDED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$22,063,525.00	\$22,063,525.00
CEMETERY FUND	\$43,700.00	\$43,700.00
	\$78,700.00	\$78,700.00
SANITATION SERVICE	\$2,372,500.00	\$2,372,500.00
	\$2,413,500.00	\$2,413,500.00
GAS SERVICE	\$17,888,000.00	\$17,888,000.00
	\$17,185,000.00	\$17,185,000.00
WATER SERVICE	\$8,701,000.00	\$8,701,000.00
WASTEWATER	\$6,207,000.00	\$6,207,000.00
WATER PARK	\$1,393,800.00	\$1,393,800.00
FUEL CENTER	\$155,800.00	\$155,800.00
	\$292,800.00	\$292,800.00
TRAVEL AND TOURISM	\$175,000.00	\$175,000.00
PARKS AND REC	\$1,237,250.00	\$1,237,250.00
	\$1,727,250.00	\$1,727,250.00
EMS	\$4,653,300.00	\$4,653,300.00
TOTAL ALL FUNDS	\$64,890,875.00	\$64,890,875.00

SECTION 2.

THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS APPROVAL AND UPON THE DATE OF PUBLICATION UNLESS STATED OTHERWISE IN THE BODY OF THIS ORDINANCE.

FIRST READING MARCH 9, 2015

SECOND READING MARCH 23, 2015

APPROVED 

EDWARD R. GIRDLER, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST: 
NICK BRADLEY, CITY CLERK