

**YTD ALCOHOL SALES  
PER MONTH REGULATORY REPORTS  
MAY 31, 2015**

	<b>By the Drink Sales</b>	<b>Liquor Pack Sales</b>	<b>Malt Bev Pack Sales</b>	<b>Temp Sales</b>	<b>Total Alcohol Sales</b>
JUNE – 2014	\$ 108,805.26	\$ 459,770.92	\$ 924,514.17	\$	\$ 1,493,090.35
JULY – 2014	\$ 97,482.11	\$ 522,635.88	\$ 1,043,145.48	\$ 31,140.59	\$ 1,694,404.06
AUGUST – 2014	\$ 112,121.85	\$ 513,444.64	\$ 972,405.07	\$	\$ 1,597,971.56
SEPTEMBER – 2014	\$ 111,241.83	\$ 418,893.16	\$ 801,077.77	\$	\$ 1,331,212.76
OCTOBER - 2014	\$ 111,678.64	\$ 448,357.26	\$ 758,193.43	\$	\$ 1,318,229.33
NOVEMBER - 2014	\$ 113,389.05	\$ 457,392.45	\$ 661,455.21	\$	\$ 1,232,236.71
DECEMBER - 2014	\$ 142,956.37	\$ 525,194.92	\$ 759,879.33	\$	\$ 1,428,030.62
JANUARY - 2015	\$ 115,655.86	\$ 362,604.98	\$ 592,707.21	\$	\$ 1,070,968.05
FEBRUARY - 2015	\$ 115,789.95	\$ 385,070.29	\$ 580,300.53	\$	\$ 1,081,160.77
MARCH - 2015	\$ 131,146.11	\$ 363,236.84	\$ 638,273.66	\$	\$ 1,132,656.61
APRIL - 2015	\$ 107,036.70	\$ 372,852.33	\$ 695,181.97	\$	\$ 1,175,071.00
MAY - 2015	\$ 105,685.17	\$ 417,420.89	\$ 867,355.70	\$	\$ 1,390,461.76
<b>TOTALS</b>	<b>\$ 1,372,988.90</b>	<b>\$ 5,246,874.56</b>	<b>\$ 9,294,489.53</b>	<b>\$ 31,140.59</b>	<b>\$ 15,945,493.58</b>

**REGULATORY FEE COLLECTED ON  
ALCOHOL SALES YTD  
MAY 31, 2015**

	<b>By the Drink 6%</b>	<b>Liquor Pack 5%</b>	<b>Malt Bev Pack 4%</b>	<b>Temp 6%</b>	<b>Total Regulatory Fee</b>
JUNE – 2014	\$ 3,514.49	\$ 21,348.56	\$ 34,391.23	\$	\$ 59,254.28
JULY– 2014	\$ 3,231.83	\$ 26,131.79	\$ 40,731.65	\$ 1,731.94	\$ 71,827.21
AUGUST – 2014	\$ 6,280.74	\$ 25,672.24	\$ 38,744.74	\$	\$ 70,697.72
SEPTEMBER – 2014	\$ 5,814.03	\$ 20,944.65	\$ 31,917.70	\$	\$ 58,676.38
OCTOBER – 2014	\$ 6,061.80	\$ 22,417.86	\$ 30,359.21	\$	\$ 58,838.87
NOVEMBER – 2014	\$ 6,261.27	\$ 22,869.62	\$ 26,410.76	\$	\$ 55,541.65
DECEMBER – 2014	\$ 8,181.81	\$ 26,259.74	\$ 30,136.24	\$	\$ 64,577.79
JANUARY – 2015	\$ 6,624.55	\$ 18,130.25	\$ 23,848.93	\$	\$ 48,603.73
FEBRUARY - 2015	\$ 6,785.27	\$ 18,633.51	\$ 23,178.67	\$	\$ 48,597.45
MARCH – 2015	\$ 7,619.40	\$ 18,161.84	\$ 25,824.91	\$	\$ 51,606.15
APRIL – 2015	\$ 6,339.14	\$ 18,642.62	\$ 27,882.45	\$	\$ 52,864.21
MAY - 2015	\$ 3,395.09	\$ 18,231.89	\$ 31,242.45	\$	\$ 52,869.43
<b>TOTALS</b>	<b>\$ 70,109.42</b>	<b>\$ 257,444.57</b>	<b>\$ 364,668.94</b>	<b>\$ 1,731.94</b>	<b>\$ 693,954.87</b>

**\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**