

**YTD ALCOHOL SALES
PER MONTH REGULATORY REPORTS
MAY 2018**

	By the Drink Sales	Liquor Pack Sales	Malt Bev Pack Sales	Temp Sales	Total Alcohol Sales
JUNE – 2017	\$ 161,951.38	\$ 347,189.64	\$ 792,889.05	\$	\$ 1,302,030.07
JULY – 2017	\$ 164,021.82	\$ 369,478.51	\$ 841,784.98	\$ 24,089.00	\$ 1,399,374.31
AUGUST – 2017	\$ 158,136.90	\$ 353,145.98	\$ 771,173.44	\$	\$ 1,282,456.32
SEPTEMBER – 2017	\$ 170,439.86	\$ 358,797.73	\$ 721,597.03	\$ 201.00	\$ 1,251,035.62
OCTOBER - 2017	\$ 150,915.75	\$ 359,670.26	\$ 590,095.13	\$ 1,500.00	\$ 1,102,181.14
NOVEMBER - 2017	\$ 151,973.25	\$ 427,176.46	\$ 569,657.89	\$	\$ 1,148,807.60
DECEMBER - 2017	\$ 166,042.00	\$ 635,964.03	\$ 663,887.87	\$	\$ 1,465,893.90
JANUARY - 2018	\$ 144,723.63	\$ 323,911.57	\$ 543,642.27	\$	\$ 1,012,277.47
FEBRUARY - 2018	\$ 159,773.05	\$ 328,584.19	\$ 512,941.08	\$	\$ 1,001,298.32
MARCH - 2018	\$ 203,533.91	\$ 360,433.12	\$ 601,885.54	\$	\$ 1,165,852.57
APRIL - 2018	\$ 161,414.32	\$ 358,013.92	\$ 613,825.66	\$ 364.00	\$ 1,133,617.90
MAY - 2018	\$ 162,841.33	\$ 387,836.26	\$ 799,496.20	\$	\$ 1,350,173.79
TOTALS	\$ 1,955,767.20	\$ 4,610,201.67	\$ 8,022,876.14	\$ 26,154.00	\$ 14,614,999.01

**REGULATORY FEE COLLECTED ON
ALCOHOL SALES YTD
MAY 2018**

	By the Drink 6%	Liquor Pack 5%	Malt Bev Pack 4%	Temp 6%	Total Regulatory Fee
JUNE – 2017	\$ 6,635.11	\$ 16,425.84	\$ 31,022.23	\$	\$ 54,083.18
JULY– 2017	\$ 7,872.22	\$ 16,793.92	\$ 31,673.94	\$ 1,308.84	\$ 57,648.92
AUGUST – 2017	\$ 8,922.15	\$ 17,648.82	\$ 30,378.58	\$	\$ 56,949.55
SEPTEMBER – 2017	\$ 9,225.49	\$ 17,235.37	\$ 28,815.99	\$ **	\$ 55,276.85
OCTOBER – 2017	\$ 8,237.60	\$ 17,399.61	\$ 23,580.64	\$ **	\$ 49,217.85
NOVEMBER – 2017	\$ 8,379.67	\$ 21,262.92	\$ 22,990.45	\$	\$ 52,633.04
DECEMBER – 2017	\$ 9,269.15	\$ 30,609.76	\$ 26,394.54	\$	\$ 66,273.45
JANUARY – 2018	\$ 8,214.92	\$ 16,142.87	\$ 21,712.74	\$	\$ 46,070.53
FEBRUARY - 2018	\$ 9,294.51	\$ 16,411.60	\$ 20,392.91	\$	\$ 46,099.02
MARCH – 2018	\$ 11,873.66	\$ 18,004.39	\$ 24,055.22	\$	\$ 53,933.27
APRIL – 2018	\$ 9,482.56	\$ 17,883.48	\$ 24,335.68	\$	\$ 51,701.72
MAY - 2018	\$ 2,726.40	\$ 21,404.29	\$ 29,070.68	\$	\$ 53,201.37
TOTALS	\$ 100,133.44	\$ 227,222.87	\$ 314,423.60	\$ 1,308.84	\$ 643,088.75

**Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.