

**YTD ALCOHOL SALES
PER MONTH REGULATORY REPORTS
MAY 30, 2014**

	By the Drink Sales	Liquor Pack Sales	Malt Bev Pack Sales	Temp Sales	Total Alcohol Sales
JUNE – 2013	\$ 77,284.05	\$ 420,283.12	\$ 1,028,806.03	\$	\$ 1,526,373.20
JULY – 2013	\$ 77,183.74	\$ 467,044.79	\$ 1,099,600.28	\$ 24,019.70	\$ 1,667,848.51
AUGUST – 2013	\$ 79,213.89	\$ 456,921.82	\$ 1,060,161.29	\$	\$ 1,596,297.00
SEPTEMBER – 2013	\$ 74,257.54	\$ 389,379.56	\$ 928,324.68	\$	\$ 1,391,961.78
OCTOBER - 2013	\$ 73,079.59	\$ 423,284.94	\$ 856,057.82	\$	\$ 1,352,422.35
NOVEMBER - 2013	\$ 74,428.63	\$ 486,183.32	\$ 821,164.91	\$	\$ 1,381,776.86
DECEMBER - 2013	\$ 116,390.99	\$ 606,171.34	\$ 922,614.28	\$	\$ 1,645,176.61
JANUARY - 2014	\$ 87,588.59	\$ 421,128.14	\$ 682,207.17	\$	\$ 1,190,923.90
FEBRUARY - 2014	\$ 111,052.11	\$ 455,073.87	\$ 721,391.40	\$ 861.40	\$ 1,288,378.78
MARCH - 2014	\$ 119,891.43	\$ 441,700.27	\$ 780,856.64	\$	\$ 1,342,448.34
APRIL - 2014	\$ 92,520.07	\$ 435,601.59	\$ 830,579.16	\$	\$ 1,358,700.82
MAY - 2014	\$ 107,459.54	\$ 516,607.71	\$ 1,001,436.52	\$	\$ 1,625,503.77
TOTALS	\$ 1,090,350.17	\$ 5,519,380.47	\$ 10,733,200.18	\$ 24,881.10	\$ 17,367,811.92

**REGULATORY FEE COLLECTED ON
ALCOHOL SALES YTD**

	By the Drink 6%	Liquor Pack 5%	Malt Bev Pack 4%	Temp 6%	Total Regulatory Fee
JUNE – 2013	\$ 1,798.76	\$ 18,200.04	\$ 37,783.87	\$	\$ 57,782.67
JULY– 2013	\$ 2,529.06	\$ 23,351.65	\$ 43,257.10	\$ 1,291.18	\$ 70,428.99
AUGUST – 2013	\$ 3,606.30	\$ 22,846.10	\$ 42,207.18	\$	\$ 68,659.58
SEPTEMBER – 2013	\$ 3,762.13	\$ 19,468.98	\$ 37,077.92	\$	\$ 60,309.03
OCTOBER – 2013	\$ 4,319.36	\$ 21,164.24	\$ 35,451.02	\$	\$ 60,934.62
NOVEMBER – 2013	\$ 4,465.84	\$ 24,309.17	\$ 31,879.15	\$	\$ 60,654.16
DECEMBER – 2013	\$ 5,252.35	\$ 30,308.56	\$ 36,856.15	\$	\$ 72,417.06
JANUARY – 2014	\$ 5,164.61	\$ 21,056.40	\$ 27,080.61	\$	\$ 53,301.62
FEBRUARY - 2014	\$ 6,193.52	\$ 22,753.69	\$ 28,808.45	\$	\$ 57,755.66
MARCH – 2014	\$ 6,140.29	\$ 22,085.01	\$ 31,164.88	\$	\$ 59,390.18
APRIL – 2014	\$ 4,469.63	\$ 21,780.08	\$ 33,141.05	\$	\$ 59,390.76
MAY - 2014	\$ 2,816.02	\$ 25,310.38	\$ 38,750.23	\$	\$ 66,876.63
TOTALS	\$ 50,247.87	\$ 272,634.30	\$ 423,457.61	\$ 1,291.18	\$ 747,900.96

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**