

**YTD ALCOHOL SALES  
PER MONTH REGULATORY REPORTS  
MARCH 2019**

	<b>By the Drink Sales</b>	<b>Liquor Pack Sales</b>	<b>Malt Bev Pack Sales</b>	<b>Temp Sales</b>	<b>Total Alcohol Sales</b>
JUNE - 2018	\$ 168,563.22	\$ 403,355.66	\$ 816,236.78	\$	\$ 1,388,155.66
JULY - 2018	\$ 154,887.08	\$ 401,519.70	\$ 867,454.74	\$ 28,652.26	\$ 1,452,513.78
AUGUST - 2018	\$ 163,644.20	\$ 393,844.46	\$ 794,945.13	\$	\$ 1,352,433.79
SEPTEMBER - 2018	\$ 166,915.80	\$ 403,730.49	\$ 650,249.09	\$	\$ 1,220,895.38
OCTOBER - 2018	\$ 159,668.34	\$ 424,563.19	\$ 589,886.62	\$ 490.00	\$ 1,174,608.15
NOVEMBER - 2018	\$ 159,646.84	\$ 470,466.62	\$ 555,507.88	\$ 2,250.00	\$ 1,187,871.34
DECEMBER - 2018	\$ 182,009.06	\$ 697,206.40	\$ 682,187.29	\$	\$ 1,561,402.75
JANUARY - 2019	\$ 155,634.02	\$ 367,426.38	\$ 467,826.07	\$	\$ 990,886.47
FEBRUARY - 2019	\$ 153,435.88	\$ 389,902.45	\$ 487,267.77	\$	\$ 1,030,606.10
MARCH - 2019	\$ 217,543.96	\$ 432,786.07	\$ 548,368.09	\$	\$ 1,198,698.12
APRIL - 2019	\$	\$	\$	\$	\$
MAY - 2019	\$	\$	\$	\$	\$
<b>TOTALS</b>	<b>\$ 1,681,948.40</b>	<b>\$ 4,384,801.42</b>	<b>\$ 6,459,929.46</b>	<b>\$ 31,392.26</b>	<b>\$ 12,558,071.54</b>

**REGULATORY FEE COLLECTED ON  
ALCOHOL SALES YTD  
MARCH 2019**

	<b>By the Drink 6%</b>	<b>Liquor Pack 5%</b>	<b>Malt Bev Pack 4%</b>	<b>Temp 6%</b>	<b>Total Regulatory Fee</b>
JUNE - 2018	\$ 5,307.11	\$ 19,310.57	\$ 32,159.20	\$	\$ 56,776.88
JULY - 2018	\$ 6,666.59	\$ 19,147.86	\$ 34,400.98	\$ 1,582.64	\$ 61,798.07
AUGUST - 2018	\$ 8,567.74	\$ 18,851.52	\$ 29,160.41	\$	\$ 56,579.67
SEPTEMBER - 2018	\$ 7,423.83	\$ 19,717.83	\$ 26,031.10	\$	\$ 53,172.76
OCTOBER - 2018	\$ 8,456.69	\$ 20,844.02	\$ 23,531.69	\$ **	\$ 52,832.40
NOVEMBER - 2018	\$ 8,567.97	\$ 23,311.54	\$ 22,319.77	\$ **	\$ 54,199.28
DECEMBER - 2018	\$ 10,164.37	\$ 34,903.98	\$ 27,528.83	\$	\$ 72,597.18
JANUARY - 2019	\$ 9,227.30	\$ 18,570.36	\$ 18,754.53	\$	\$ 46,552.19
FEBRUARY - 2019	\$ 8,123.35	\$ 19,553.09	\$ 19,721.24	\$	\$ 47,397.68
MARCH - 2019	\$ 12,146.96	\$ 21,112.43	\$ 22,390.40	\$	\$ 55,649.79
APRIL - 2019	\$	\$	\$	\$	\$
MAY - 2019	\$	\$	\$	\$	\$
<b>TOTALS</b>	<b>\$ 84,651.91</b>	<b>\$ 215,323.20</b>	<b>\$ 255,998.15</b>	<b>\$ 1,582.64</b>	<b>\$ 557,555.90</b>

**\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**