

ORDINANCE NUMBER 18 - 11

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY, WHICH SHALL BE IN EFFECT AFTER ADOPTION OF THIS ORDINANCE AND PUBLICATION ACCORDING TO LAW;

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY AND NECESSARY AMENDMENTS TO THE CITY'S ANNUAL BUDGET HAVE BEEN MADE;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 IS HEREBY ADOPTED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$16,982,745.00	\$16,982,745.00
CEMETERY FUND	\$106,825.00	\$106,825.00
SANITATION SERVICE	\$4,214,843.00	\$4,214,843.00
GAS SERVICE	\$17,536,200.00	\$17,536,200.00
WATER SERVICE	\$8,797,500.00	\$8,797,500.00
WASTEWATER	\$7,655,030.00	\$7,655,030.00
WATER PARK	\$1,505,593.00	\$1,505,593.00
FUEL CENTER	\$973,100.00	\$973,100.00
TRAVEL AND TOURISM	\$291,800.00	\$291,800.00
PARKS AND REC	\$1,723,100.00	\$1,723,100.00
EMS	\$6,687,900.00	\$6,687,900.00
TOTAL ALL FUNDS	\$66,474,636.00	\$66,474,636.00

SECTION 2.

IF ANY PART OF THIS ORDINANCE, INCLUDING BUT LIMITED TO REVIEWS, AMENDMENTS, AND APPROVALS, IS DEEMED BY A COURT OF COMPETENT JURISDICTION TO BE UNENFORCEABLE OR UNCONSTITUTIONAL, THE REMAINING PROVISIONS OF THIS ORDINANCE SHALL CONTINUE IN FULL FORCE AND EFFECT.

SECTION 3.

ANY ORDINANCE IN CONFLICT WITH THIS ORDINANCE OR ANY POLICIES IN CONFLICT WITH THE ONES ENACTED HEREIN, ARE HEREBY REPEALED IN SO FAR AS THE SAME ARE IN CONFLICT HEREWITH.

SECTION 4.

THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS APPROVAL AND UPON PUBLICATION ACCORDING TO LAW.


FIRST READING JUNE 11, 2018

SECOND READING JUNE 25, 2018

APPROVED 

EDWARD R. GIRDLER, MAYOR  
CITY OF SOMERSET, KENTUCKY

ATTEST:

  
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NICK BRADLEY, CITY CLERK