

ORDINANCE NUMBER 19 – 14

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY; AND ADOPTING THE 2019-2020 FISCAL YEAR WATER AND WASTEWATER RATE STRUCTURE; ALL WHICH SHALL BE IN EFFECT AFTER ADOPTION OF THIS ORDINANCE AND PUBLICATION ACCORDING TO LAW;

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, ANY NECESSARY AMENDMENTS TO THE CITY’S ANNUAL BUDGET HAVE BEEN MADE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020 IS HEREBY ADOPTED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$24,024,585.00	\$24,024,585.00
CEMETERY FUND	\$112,065.00	\$112,065.00
SANITATION SERVICE	\$4,580,200.00	\$4,580,200.00
GAS SERVICE	\$11,963,000.00	\$11,963,000.00
WATER SERVICE	\$8,465,500.00	\$8,465,500.00
WASTEWATER	\$4,482,580.00	\$4,482,580.00
WATER PARK	\$1,625,650.00	\$1,625,650.00
FUEL CENTER	\$1,456,800.00	\$1,456,800.00
TRAVEL AND TOURISM	\$260,400.00	\$260,400.00
PARKS AND REC	\$1,476,550.00	\$1,476,550.00

EMS	\$6,657,100.00	\$6,657,100.00
MUNICIPAL AID (MAP)	\$318,000.00	\$318,000.00
TOTAL ALL FUNDS	\$65,442,430.00	\$65,442,430.00

SECTION 2. THE CITY OF SOMERSET HEREBY REVIEWS AS REQUIRED BY LAW, AND AMENDS THE CITY'S PAY AND CLASSIFICATION PLAN AS SET FORTH IN EXHIBIT "B", ATTACHED HERETO AND INCORPORATED IN FULL HEREIN BY REFERENCE, BEGINNING ON THE EFFECTIVE DATE OF THIS ORDINANCE, WHICH SHALL REMAIN IN EFFECT UNTIL SUCH TIME AS IT IS AMENDED OR REPEALED BY PROPER ACTION OF THE COUNCIL.

SECTION 3. IF ANY PART OF THIS ORDINANCE, INCLUDING BUT LIMITED TO REVIEWS, AMENDMENTS, AND APPROVALS, IS DEEMED BY A COURT OF COMPETENT JURISDICTION TO BE UNENFORCEABLE OR UNCONSTITUTIONAL, THE REMAINING PROVISIONS OF THIS ORDINANCE SHALL CONTINUE IN FULL FORCE AND EFFECT.

SECTION 4. ANY ORDINANCE IN CONFLICT WITH THIS ORDINANCE OR ANY POLICIES IN CONFLICT WITH THE ONES ENACTED HEREIN, ARE HEREBY REPEALED IN SO FAR AS THE SAME ARE IN CONFLICT HEREWITH.

SECTION 5. THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS APPROVAL AND UPON PUBLICATION ACCORDING TO LAW.

FIRST READING May 13, 2019

SECOND READING June 30, 2019

APPROVED \_\_\_\_\_

ALAN KECK, MAYOR  
CITY OF SOMERSET, KENTUCKY

ATTEST:  \_\_\_\_\_  
NICK BRADLEY, CITY CLERK