

ORDINANCE NUMBER 20-09

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY ALL WHICH SHALL BE IN EFFECT AFTER ADOPTION OF THIS ORDINANCE AND PUBLICATION ACCORDING TO LAW;

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021 IS HEREBY ADOPTED AS FOLLOWS:

| | REVENUE | EXPENDITURES |
|---------------------|-----------------|-----------------|
| GENERAL FUND | \$22,638,225.00 | \$22,638,225.00 |
| SANITATION SERVICE | \$5,109,560.00 | \$5,109,560.00 |
| GAS SERVICE | \$11,206,200.00 | \$11,206,200.00 |
| WATER SERVICE | \$14,578,052.00 | \$14,578,052.00 |
| WASTEWATER | \$11,117,600.00 | \$11,117,600.00 |
| WATER PARK | \$1,598,160.00 | \$1,598,160.00 |
| FUEL CENTER | \$1,115,275.00 | \$1,115,275.00 |
| TRAVEL AND TOURISM | \$215,250.00 | \$215,250.00 |
| EMS | \$7,049,500.00 | \$7,049,500.00 |
| MUNICIPAL AID (MAP) | \$236,650.00 | \$236,650.00 |
| TOTAL ALL FUNDS | \$74,864,472.00 | \$74,864,472.00 |

SECTION 2. THE CITY OF SOMERSET HEREBY REVIEWS AS REQUIRED BY LAW, AND AMENDS THE CITY'S PAY AND

CLASSIFICATION PLAN AS SET FORTH IN EXHIBIT "B", ATTACHED HERETO AND INCORPORATED IN FULL HEREIN BY REFERENCE, BEGINNING ON THE EFFECTIVE DATE OF THIS ORDINANCE, WHICH SHALL REMAIN IN EFFECT UNTIL SUCH TIME AS IT IS AMENDED OR REPEALED BY PROPER ACTION OF THE COUNCIL.

SECTION 3. IF ANY PART OF THIS ORDINANCE, INCLUDING BUT LIMITED TO REVIEWS, AMENDMENTS, AND APPROVALS, IS DEEMED BY A COURT OF COMPETENT JURISDICTION TO BE UNENFORCEABLE OR UNCONSTITUTIONAL, THE REMAINING PROVISIONS OF THIS ORDINANCE SHALL CONTINUE IN FULL FORCE AND EFFECT.

SECTION 4. ANY ORDINANCE IN CONFLICT WITH THIS ORDINANCE OR ANY POLICIES IN CONFLICT WITH THE ONES ENACTED HEREIN, ARE HEREBY REPEALED IN SO FAR AS THE SAME ARE IN CONFLICT HEREWITH.

SECTION 5. THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS APPROVAL AND UPON PUBLICATION ACCORDING TO LAW.

FIRST READING: June 8, 2020

SECOND READING: June 22, 2020

APPROVED: 

ALAN KECK, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST: 

NICK BRADLEY, CITY CLERK

EXHIBIT B

PAY AND CLASSIFICATION PLAN 2020

CITY OF SOMERSET

EFFECTIVE JULY 2020

| <u>TITLE/CLASSIFICATION</u> | <u>NO</u> | <u>MINIMUM</u> | <u>MAXIMUM</u> |
|------------------------------------|------------------|-----------------------|-----------------------|
| <u>EXECUTIVE</u> | | | |
| CITY CLERK | 1 | 50000 | 80000 |
| ASST CITY CLERK | 2 | 28000 | 45000 |
| EXEC ASSISTANT/CHIEF OF STAFF | 1 | 40000 | 69000 |
| MAYORS OFFICE SECRETARY | 1 | 25000 | 50000 |
| CLERK/LEGAL | 1 | 20800 | 45000 |
| CLERK/COMMUNICATIONS | 1 | 20800 | 45000 |
| CLERK/FRONT DESK | 1 | 20800 | 45000 |
| CHIEF FINANCIAL OFFICER | 1 | 65000 | 90000 |
| ACCOUNTANT | 1 | 35000 | 65000 |
| ACCOUNTING CLERKS | 3 | 25000 | 50000 |
| PURCHASING AGENT | 1 | 37500 | 55600 |
| PAYROLL CLERKS | 2 | 25000 | 50000 |
| BILLING SUPERVISOR | 1 | 30000 | 55000 |
| CLERKS/COLLECTIONS | 4 | 20800 | 45000 |
| CLERKS/CUSTOMER SERVICE | 2 | 20800 | 45000 |
| CITY ATTORNEY | 1 | 65000 | 98000 |
| CITY ENGINEER | 1 | 60000 | 90000 |
| HR DIRECTOR | 1 | 43000 | 65000 |
| HR/HOUSING/CD | 1 | 43000 | 65000 |
| CITY PLANNER | 1 | 38000 | 60000 |
| PLANNING ASSISTANT | 1 | 25000 | 45000 |
| BUILDING INSPECTOR | 1 | 40000 | 65000 |
| CODE ENFORCEMENT/SAFETY | 1 | 38000 | 60000 |
| INFORMATION TECHNOLOGY | 2 | 45000 | 77000 |
| COMMUNITY DEVELOPMENT | 1 | 30000 | 58500 |
| TOURISM | 1 | 30000 | 58500 |
| ABC ADMINISTRATOR | 1 | 40000 | 65000 |
| ABC ASSISTANT | 1 | 30000 | 48500 |

STREET DEPARTMENT

| | | | |
|------------------------|---|-------|-------|
| STREET DEPT. MANAGER | 1 | 40000 | 65000 |
| STREET DEPT. CLERK | 1 | 19760 | 40000 |
| STREET DEPT. FOREMAN | 1 | 28000 | 50000 |
| TRUCK/EQUIPMENT DRIVER | 3 | 24000 | 48000 |
| MECHANICS | 2 | 31800 | 55000 |
| SERVICE WORKERS | 7 | 22500 | 48000 |

SANITATION

| | | | |
|------------------------|---|-------|-------|
| SANITATION MANGER | 1 | 40000 | 65000 |
| SANITATION FOREMAN | 1 | 30000 | 50000 |
| SANITATION CLERK | 2 | 22500 | 45000 |
| TRUCK/EQUIPMENT DRIVER | 9 | 24000 | 48000 |
| SERVICE WORKERS | 7 | 19760 | 45000 |

WATER/SEWER DEPARTMENT

| | | | |
|-----------------------------|----|-------|-------|
| WATER/SEWER MANAGER | 1 | 45000 | 75000 |
| PLANT SUPERVISOR – WATER | 1 | 40000 | 65000 |
| PLANT SUPERVISOR – SEWER | 2 | 40000 | 65000 |
| DISTRIBUTION SUPERVISOR | 1 | 40000 | 60000 |
| FOREMEN | 4 | 30000 | 55000 |
| CROSS CONNECTION SPECIALIST | 1 | 25000 | 46000 |
| EQUIPMENT OPERATORS | 3 | 27000 | 44000 |
| METER READERS/GENEARL | 3 | 19760 | 40000 |
| PRETREATMENT CLERK | 1 | 22500 | 50000 |
| OPERATIONS CLERK | 2 | 22500 | 50000 |
| LIFT STATION TECHNICIANS | 2 | 25000 | 52000 |
| FACILITY OPERTIONS | 1 | 27500 | 50000 |
| TECHNICIANS | 21 | 22500 | 52000 |
| GENERAL LABOR | 4 | 18200 | 42000 |

NATURAL GAS DEPARTMENT

| | | | |
|-----------------------|---|-------|-------|
| DIRECTOR | 1 | 55000 | 80000 |
| NG ENGINEER | 1 | 55000 | 80000 |
| SYSTEMS MANGER | 1 | 45000 | 60000 |
| FOREMEN | 3 | 35000 | 60000 |
| OPERSTORS/SPECIALIST | 6 | 28000 | 52500 |
| SERVICE TECHNICIANS | 4 | 22500 | 50000 |
| CORROSION TECHNICIANS | 2 | 30000 | 50000 |
| METER READES/GENERAL | 2 | 19760 | 40000 |
| CLERK/ACCOUNTING | 1 | 22500 | 45000 |

PARKS AND RECREATION

| | | | |
|------------------------|---|-------|-------|
| DIRECTOR | 1 | 42000 | 64000 |
| ASST DIRECTOR | 1 | 40000 | 50000 |
| PROGRAM SUPERVISOR | 1 | 30000 | 47500 |
| PROGRAM SPECIALIST | 5 | 25000 | 40000 |
| ACTIVITIES/MAINTENANCE | 3 | 20000 | 45000 |
| GENERAL | 4 | 18200 | 30000 |
| CEMETERY MANAGER | 1 | 28500 | 45000 |

WATER PARK

| | | | |
|-----------------------|---|-------|-------|
| MANAGER | 1 | 40000 | 64000 |
| OPERATIONS SPECIALIST | 1 | 25000 | 40000 |
| MAINTENANCE | 1 | 25000 | 45000 |

FUEL CENTER

| | | | |
|---------|---|--------|-------|
| MANAGER | 1 | 226000 | 37000 |
| CLERK | 1 | 18200 | 28000 |

FIRE DEPARTMENT

| | | | |
|----------------------------|----|-------|-------|
| FIRE CHIEF | 1 | 45000 | 65000 |
| BATTALION CHIEF/MAJOR | 3 | 39000 | 60000 |
| CAPTAIN (TRAINING OFFICER) | 1 | 40000 | 57000 |
| CAPTAIN | 3 | 40000 | 57000 |
| LIEUTENANT | 7 | 33500 | 52000 |
| FIREFIGHTERS | 13 | 26000 | 48000 |

POLICE DEPARTMENT

| | | | |
|---------------------------------|----|-------|-------|
| POLICE CHIEF | 1 | 50000 | 82500 |
| CAPTAIN | 4 | 42000 | 74500 |
| LIEUTENANTS | 3 | 39500 | 70000 |
| SERGEANT | 3 | 36000 | 67500 |
| DETECTIVES | 4 | 35000 | 65500 |
| POLICE OFFICERS/SRO'S/NARCOTICS | 31 | 30000 | 60000 |
| PROPERTY OFFICER | 1 | 28000 | 50000 |
| CLERK/DATA ENTRY | 3 | 20800 | 50000 |
| SAFETY OFFICER | 1 | 19500 | 40000 |

EMS DEPARTMENT

| | | | |
|-------------------|----|-------|-------|
| EMS CHIEF | 1 | 45000 | 65000 |
| MAJOR | 3 | 44000 | 60000 |
| CAPTAIN | 4 | 42000 | 57000 |
| LIEUTENANT | 4 | 35000 | 52500 |
| PARAMEDICS** | 26 | 30000 | 58000 |
| EMT** | 6 | 26000 | 50000 |
| TRAINING DIRECTOR | 1 | 26000 | 55000 |
| OFFICE/CLERICAL | 3 | 20800 | 50000 |
| MEDICAL TRANSPORT | 6 | 26000 | 35000 |

****PARAMEDICS AND EMT POSITION INTERCHANGABLE BY MGT**