

**YTD ALCOHOL SALES
PER MONTH REGULATORY REPORTS
MAY 2021**

	By the Drink Sales	Liquor Pack Sales	Malt Bev Pack Sales	Temp Sales	Total Alcohol Sales
JUNE – 2020	\$ 139,918.29	\$ 620,390.77	\$ 892,167.40	\$	\$ 1,652,476.46
JULY – 2020	\$ 163,541.46	\$ 580,076.25	\$ 1,139,804.86	\$	\$ 1,883,422.57
AUGUST – 2020	\$ 147,308.63	\$ 545,458.72	\$ 985,419.56	\$	\$ 1,678,186.91
SEPTEMBER – 2020	\$ 175,562.76	\$ 521,530.03	\$ 917,747.41	\$	\$ 1,614,840.20
OCTOBER - 2020	\$ 178,196.87	\$ 530,865.72	\$ 877,357.67	\$ 1,113.00	\$ 1,587,533.26
NOVEMBER - 2020	\$ 125,225.25	\$ 525,991.36	\$ 823,356.37	\$	\$ 1,474,572.98
DECEMBER - 2020	\$ 130,186.30	\$ 831,092.06	\$ 987,645.34	\$	\$ 1,948,923.70
JANUARY - 2021	\$ 217,815.04	\$ 426,444.40	\$ 722,359.49	\$	\$ 1,366,618.93
FEBRUARY - 2021	\$ 186,692.23	\$ 436,617.58	\$ 668,824.05	\$	\$ 1,292,133.86
MARCH - 2021	\$ 262,395.41	\$ 598,453.09	\$ 660,424.90	\$	\$ 1,521,273.40
APRIL - 2021	\$ 245,420.77	\$ 490,566.77	\$ 817,505.72	\$	\$ 1,553,493.26
MAY - 2021	\$ 257,094.19	\$ 645,955.35	\$ 806,770.17	\$	\$ 1,709,819.71
TOTALS	\$ 2,229,357.20	\$ 6,753,442.10	\$ 10,299,382.94	\$ 1,113.00	\$ 19,283,295.24

**REGULATORY FEE COLLECTED ON
ALCOHOL SALES YTD
MAY 2021**

	By the Drink 6%	Liquor Pack 5%	Malt Bev Pack 4%	Temp 6%	Total Regulatory Fee
JUNE – 2020	\$ 3,445.07	\$ 30,916.16	\$ 35,696.22	\$	\$ 70,057.45
JULY- 2020	\$ 5,660.26	\$ 28,900.47	\$ 45,681.03	\$	\$ 80,241.76
AUGUST – 2020	\$ 7,360.74	\$ 26,837.21	\$ 39,258.32	\$	\$ 73,456.27
SEPTEMBER – 2020	\$ 9,376.31	\$ 25,655.05	\$ 35,774.72	\$	\$ 70,806.08
OCTOBER – 2020	\$ 9,057.38	\$ 26,159.04	\$ 35,331.23	\$ **	\$ 70,547.65
NOVEMBER – 2020	\$ 6,954.09	\$ 26,194.16	\$ 32,702.51	\$	\$ 65,850.76
DECEMBER – 2020	\$ 7,017.18	\$ 41,450.29	\$ 39,467.52	\$	\$ 87,934.99
JANUARY – 2021	\$ 12,705.14	\$ 21,218.58	\$ 28,768.98	\$	\$ 62,692.70
FEBRUARY - 2021	\$ 10,393.53	\$ 21,727.26	\$ 26,709.74	\$	\$ 58,830.53
MARCH – 2021	\$ 14,291.14	\$ 29,819.03	\$ 25,378.04	\$	\$ 69,488.21
APRIL – 2021	\$ 14,294.66	\$ 24,424.67	\$ 32,700.37	\$	\$ 71,419.70
MAY - 2021	\$ 14,683.65	\$ 32,210.74	\$ 31,188.19	\$	\$ 78,082.58
TOTALS	\$ 115,239.15	\$ 335,512.66	\$ 408,656.87	\$	\$ 859,408.68

****Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**