

ORDINANCE NUMBER 23 - 07

AN ORDINANCE AMENDING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY.

WHEREAS, AN ANNUAL BUDGET HAS BEEN ADOPTED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED PROPOSED BUDGET CHANGES AND HAS MADE NECESSARY MODIFICATIONS;

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 IS HEREBY AMENDED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$27,383,830.00	\$27,383,830.00
SANITATION SERVICE	\$6,079,300.00	\$6,079,300.00
GAS SERVICE	\$12,248,400.00	\$12,248,400.00
WATER SERVICE	\$24,409,040.00	\$24,409,040.00
WASTEWATER	\$13,951,995.00	\$13,951,995.00
WATER PARK	\$2,346,800.00	\$2,346,800.00
	<del>-\$2,136,800.00</del>	<del>\$2,136,800.00</del>
FUEL CENTER	\$1,206,100.00	\$1,206,100.00
TRAVEL AND TOURISM	\$406,700.00	\$406,700.00
EMS	\$8,234,200.00	\$8,234,200.00
VIRGINIA	\$2,212,500.00	\$2,212,500.00
MUNICIPAL AID (MAP)	\$316,100.00	\$316,100.00
	<del>\$276,100.00</del>	<del>\$276,100.00</del>

TOTAL ALL FUNDS	\$98,794,965.00	\$98,794,965.00
	\$98,544,965.00	\$98,544,965.00


SECTION 2.

THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS APPROVAL AND UPON THE DATE OF PUBLICATION UNLESS STATED OTHERWISE IN THE BODY OF THIS ORDINANCE.

FIRST READING JUNE 13, 2023

SECOND READING JUNE 26, 2023

APPROVED

  
ALAN KECK, MAYOR  
CITY OF SOMERSET, KENTUCKY

ATTEST:

  
NICK BRADLEY, CITY CLERK