

ORDINANCE NUMBER 22-07

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY; ALL WHICH SHALL BE IN EFFECT AFTER ADOPTION OF THIS ORDINANCE AND PUBLICATION ACCORDING TO LAW;

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 IS HEREBY ADOPTED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$27,383,830.00	\$27,383,830.00
SANITATION SERVICE	\$6,079,300.00	\$6,079,300.00
GAS SERVICE	\$12,248,400.00	\$12,248,400.00
WATER SERVICE	\$24,409,040.00	\$24,409,040.00
WASTEWATER	\$13,951,995.00	\$13,951,995.00
WATER PARK	\$2,136,800.00	\$2,136,800.00
FUEL CENTER	\$1,206,100.00	\$1,206,100.00
TRAVEL AND TOURISM	\$406,700.00	\$406,700.00
EMS	\$8,234,200.00	\$8,234,200.00
THE VIRGINIA	\$2,212,500.00	\$2,212,500.00
MUNICIPAL AID (MAP)	\$276,100.00	\$276,100.00
TOTAL ALL FUNDS	\$98,544,965.00	\$98,544,965.00

SECTION 2. THE CITY OF SOMERSET HEREBY REVIEWS AS REQUIRED BY LAW AND AMENDS THE CITY'S PAY AND CLASSIFICATION PLAN AS SET FORTH IN EXHIBIT "A", ATTACHED HERETO AND INCORPORATED IN FULL HEREIN BY REFERENCE, BEGINNING ON THE EFFECTIVE DATE OF THIS ORDINANCE, WHICH SHALL REMAIN IN EFFECT UNTIL SUCH TIME AS IT IS AMENDED OR REPEALED BY PROPER ACTION OF THE COUNCIL.

SECTION 3. IF ANY PART OF THIS ORDINANCE, INCLUDING BUT LIMITED TO REVIEWS, AMENDMENTS, AND APPROVALS, IS DEEMED BY A COURT OF COMPETENT JURISDICTION TO BE UNENFORCEABLE OR UNCONSTITUTIONAL, THE REMAINING PROVISIONS OF THIS ORDINANCE SHALL CONTINUE IN FULL FORCE AND EFFECT.

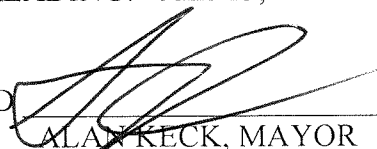
SECTION 4. ANY ORDINANCE IN CONFLICT WITH THIS ORDINANCE OR ANY POLICIES IN CONFLICT WITH THE ONES ENACTED HEREIN, ARE HEREBY REPEALED IN SO FAR AS THE SAME ARE IN CONFLICT HEREWITH.

SECTION 5. THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS APPROVAL AND UPON PUBLICATION ACCORDING TO LAW.


FIRST READING: May 23, 2022

SECOND READING: June 13, 2022

APPROVED

  
ALAN KECK, MAYOR  
CITY OF SOMERSET, KENTUCKY

ATTEST:

  
NICK BRADLEY, CITY CLERK

**EXHIBIT A**

**PAY AND CLASSIFICATION PLAN 2022-2023**

**CITY OF SOMERSET**

**EFFECTIVE JULY 2022**

<b><u>TITLE/CLASSIFICATION</u></b>	<b><u>NO</u></b>	<b><u>MINIMUM</u></b>	<b><u>MAXIMUM</u></b>
<b><u>EXECUTIVE</u></b>			
CITY CLERK	1	50000	82500
ASST CITY CLERK	2	28000	47000
EXEC ASSISTANT/CHIEF OF STAFF	1	45000	75000
MAYORS OFFICE SECRETARY	1	27500	50000
CLERK/LEGAL/FLEET	1	25000	45000
CLERK/COMMUNICATIONS	1	27000	50000
CLERK/FRONT DESK	1	25000	45000
CHIEF FINANCIAL OFFICER	1	65000	98500
ACCOUNTING SUPERVISOR	1	35000	65000
ACCOUNTING CLERKS	3	27000	55000
PURCHASING AGENT	1	37500	65000
PAYROLL CLERKS	2	25000	50000
BILLING SUPERVISOR	1	30000	55000
CLERKS/COLLECTIONS	4	25000	45000
CLERKS/CUSTOMER SERVICE	2	25000	45000
CITY ATTORNEY	1	65000	98500
CITY ENGINEER	1	60000	90000
HR DIRECTOR	1	43000	67000
HR/HOUSING/CD	1	43000	67000
CITY PLANNER	1	38000	60000
ASSISTANT	1	25000	45000
BUILDING INSPECTOR	1	40000	70000
CODE ENFORCEMENT/SAFETY	1	38000	62500
INFORMATION TECHNOLOGY	2	45000	77000
COMMUNITY DEVELOPMENT	1	30000	58500
TOURISM	1	30000	60000
ABC ADMINISTRATOR	1	40000	65000
ABC ASSISTANT	1	30000	48500

**THE VIRGINIA**

EVENT/VENUE DIRECTOR	1	35000	55000
TECH DIRECTOR	1	35000	55000
FACILITY OPERATIONS ASSISTANT	1	27500	50000

**STREET DEPARTMENT**

STREET DEPT. MANAGER	1	40000	67500
STREET DEPT. CLERK	1	20000	40000
STREET DEPT. FOREMAN	1	28000	50000
TRUCK/EQUIPMENT DRIVER	3	24000	52000
MECHANICS	2	31800	55000
SERVICE WORKERS	7	22500	50000

**SANITATION**

SANITATION MANGER	1	40000	67500
SANITATION FOREMAN	1	35000	52500
SANITATION CLERK	2	25000	47000
TRUCK/EQUIPMENT DRIVER	9	27000	52000
TRUCK DRIVER/MECHANIC	1	31800	55000
SERVICE WORKERS	9	24000	48000

**WATER/SEWER DEPARTMENT**

WATER/SEWER MANAGER	1	45000	70000
PLANT SUPERVISOR – WATER	1	40000	68500
PLANT SUPERVISOR – SEWER	2	40000	68500
DISTRIBUTION SUPERVISOR	1	40000	68500
FOREMEN	4	30000	62500
CROSS CONNECTION SPECIALIST	1	25000	50000
EQUIPMENT OPERATORS	3	27000	55000
METER READERS/GENERAL	3	20000	42000
PRETREATMENT CLERK	1	22500	50000
OPERATIONS CLERK	2	22500	50000
LIFT STATION TECHNICIANS	2	25000	54000
FACILITY OPERTIONS TECHNICIANS	1	27500	50000
GENERAL LABOR	3	20000	42000
SPECIAL OPERATIONS	1	27500	50000

**NATURAL GAS DEPARTMENT**

DIRECTOR	1	55000	85000
NG ENGINEER	1	55000	80000

SYSTEMS MANGER	1	45000	70000
FOREMEN	4	45000	70000
OPERATORS/SPECIALIST	6	28000	57000
SERVICE TECHNICIANS	4	22500	50000
CORROSION TECHNICIANS	2	30000	50000
METER READES/GENERAL	3	20000	40000
CLERK/ACCOUNTING	1	22500	47000

#### **PARKS AND RECREATION**

DIRECTOR	1	42000	64000
ASST DIRECTOR	1	40000	50000
MAINTENANCE SUPERVISOR	1	30000	50000
PROGRAM SPECIALIST	4	25000	45000
PROGRAMS/HEALTY SOMERSET	1	27000	45000
MAINTENANCE	3	20000	45000
GENERAL	3	20000	30000
CEMETERY MANAGER	1	28500	47000

#### **WATER PARK**

MANAGER	1	40000	64000
OPERATIONS SPECIALIST	1	22500	40000
MAINTENANCE	2	22000	45000

#### **FUEL CENTER**

MANAGER	1	22600	37000
CLERK	1	18200	28000

#### **FIRE DEPARTMENT**

FIRE CHIEF	1	45000	67000
BATTALION CHIEF/MAJOR	4	39000	62500
CAPTAIN (TRAINING OFFICER)	1	40000	60000
CAPTAIN	3	40000	57000
LIEUTENANT	7	33500	55000
FIREFIGHTERS	18	26000	48000

#### **POLICE DEPARTMENT**

POLICE CHIEF	1	50000	87000
CAPTAINS	5	45000	75000
LIEUTENANTS	4	42500	70000
SERGEANTS	4	39500	68000

DETECTIVES	4	35700	65000
POLICE OFFICERS/SRO'S/NARCOTICS	32	35700	65000
RECRUITS	3	35700	37000
PROPERTY OFFICER	1	28000	50000
CLERK/DATA ENTRY	3	20800	52500
SAFETY OFFICER	1	19500	37500

**EMS DEPARTMENT**

EMS CHIEF	1	45000	70000
MAJOR	3	44000	68000
CAPTAIN	4	42000	57000
LIEUTENANT	4	35000	52500
PARAMEDICS**	26	33800	60000
EMT**	13	27500	50000
TRAINING DIRECTOR	1	26000	60000
OFFICE/CLERICAL	2	20800	52000

\*\*PARAMEDICS AND EMT POSITION INTERCHANGABLE BY MGT