

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY; ALL WHICH SHALL BE IN EFFECT AFTER ADOPTION OF THIS ORDINANCE AND PUBLICATION ACCORDING TO LAW;

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND MESSAGE HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1.

THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 IS HEREBY ADOPTED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$ 34,437,916.00	\$ 34,437,916.00
SANITATION SERVICE	\$ 8,323,200.00	\$ 8,323,200.00
WATER SERVICE	\$ 15,126,300.00	\$ 15,126,300.00
GAS SERVICE	\$ 13,472,700.00	\$ 13,472,700.00
WASTEWATER	\$ 16,655,900.00	\$ 16,655,900.00
WATER PARK	\$ 3,095,000.00	\$ 3,095,000.00
FUEL CENTER	\$ 1,169,850.00	\$ 1,169,850.00
TRAVEL AND TOURISM	\$ 383,450.00	\$ 383,450.00
EMS	\$ 10,372,400.00	\$ 10,372,400.00
THE VIRGINIA	\$ 961,700.00	\$ 961,700.00
MUNICIPAL AID (MAP)	\$ 295,642.00	\$ 295,642.00
HORSESOLDIER TIF	\$ 21,050.00	\$ 21,050.00
TOTAL ALL FUNDS	<u>\$ 104,315,108.00</u>	<u>\$ 104,315,108.00</u>

SECTION 2. THE CITY OF SOMERSET HEREBY REVIEWS AS REQUIRED BY LAW, AND AMENDS THE CITY'S PAY AND CLASSIFICATION PLAN AS SET FORTH IN EXHIBIT "A", ATTACHED HERETO AND INCORPORATED IN FULL HEREIN BY REFERENCE, BEGINNING ON THE EFFECTIVE DATE OF THIS ORDINANCE, WHICH SHALL REMAIN IN EFFECT UNTIL SUCH TIME AS IT IS AMENDED OR REPEALED BY PROPER ACTION OF THE COUNCIL.

SECTION 3. THE "BASE" UTILITY RATES CHARGED BY THE CITY FOR ITS WATER, WASTEWATER, NATURAL GAS AND SANITATION ARE STATED IN EXHIBIT B. THE WATER AND WASTEWATER RATES ARE SUBJECT TO THE INFLATION ADJUSTMENT FOUND IN ORDINANCE NO. 20-29 WHICH IS NOT SUBJECT TO SECTION 5. THE GAS RATES WILL ALSO BE SUBJECT TO THE SAME INFLATION ADJUSTMENT AS WATER AND WASTEWATER FOUND IN ORDINANCE NO. 20-29. HEREIN AND IS INCLUDED HEREIN BY REFERENCE. THE WASTEWATER BASE RATE INCLUDES A 7% INCREASE FROM THE PRIOR RATE FOR FY2025 - 2026 AS REQUIRED BY THE KENTUCKY INFRASTRUCTURE AUTHORITY ("KIA") PREFERENTIAL FINANCING FOR A MANDATORY CAPITAL IMPROVEMENT.

SECTION 4. IF ANY PART OF THIS ORDINANCE, INCLUDING BUT LIMITED TO REVIEWS, AMENDMENTS, AND APPROVALS, IS DEEMED BY A COURT OF COMPETENT JURISDICTION TO BE UNENFORCEABLE OR UNCONSTITUTIONAL, THE REMAINING PROVISIONS OF THIS ORDINANCE SHALL CONTINUE IN FULL FORCE AND EFFECT.

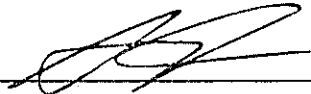
SECTION 5. ANY ORDINANCE IN CONFLICT WITH THIS ORDINANCE OR ANY POLICIES IN CONFLICT WITH THE ONES ENACTED HEREIN, ARE HEREBY REPEALED IN SO FAR AS THE SAME ARE IN CONFLICT HERewith.

SECTION 6. THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS APPROVAL AND UPON PUBLICATION ACCORDING TO LAW.

FIRST READING: MAY 12, 2025

SECOND READING: May 29, 2025

APPROVED



ALAN KECK, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST:



NICK BRADLEY, CITY CLERK

EXHIBIT A

PAY AND CLASSIFICATION PLAN 2025-2026

**CITY OF SOMERSET
EFFECTIVE JULY 2025**

<u>TITLE/CLASSIFICATION</u>	<u>NO</u>	<u>MINIMUM</u>	<u>MAXIMUM</u>
<u>EXECUTIVE</u>			
CITY CLERK	1	50000	105000
ASST CITY CLERK	2	30000	50000
EXEC ASSISTANT/CHIEF OF STAFF	1	48000	90000
MAYORS OFFICE SECRETARY	1	30000	50000
CLERK/FARMERS MARKET	1	30000	65000
CLERK/COMMUNICATIONS	1	30000	65000
CLERK/FRONT DESK	1	27500	50000
CHIEF FINANCIAL OFFICER	1	65000	105000
ACCOUNTING SUPERVISOR	1	37500	77500
ACCOUNTING CLERKS	3	30000	65000
PURCHASING AGENT	1	37500	75000
PAYROLL CLERKS	2	30000	55000
BILLING SUPERVISOR	1	30000	62000
CLERKS/COLLECTIONS	4	27500	50000
CLERKS/CUSTOMER SERVICE	2	27500	50000
CITY ATTORNEY	1	65000	105000
CITY ENGINEER	1	60000	85000
HR DIRECTOR	1	45000	80000
HR/HOUSING/CD	1	43000	75000
CITY PLANNER	1	38000	60000
ASSISTANT/LEGAL/FLEET	1	30000	50000
BUILDING INSPECTOR	1	40000	75000
CODE ENFORCEMENT/SAFETY	1	40000	75000
INFORMATION TECHNOLOGY	2	45000	82000
COMMUNITY DEVELOPMENT	1	45000	75000
TOURISM	1	45000	70000
ABC ADMINISTRATOR	1	40000	75000
ABC ASSISTANT	1	30000	50000

THE VIRGINIA

EVENT/VENUE DIRECTOR	1	35000	55000
TECH DIRECTOR	1	35000	55000
FACILITY OPERATIONS	1	30000	55000
ASSISTANT	1	27500	50000

STREET DEPARTMENT

STREET DEPT. MANAGER	1	40000	67500
STREET DEPT. CLERK	1	20000	40000
STREET DEPT. FOREMAN	1	28000	50000
TRUCK/EQUIPMENT DRIVER	3	24000	52000
MECHANICS	2	31800	55000
SERVICE WORKERS	7	25000	55000

SANITATION

SANITATION MANGER	1	45000	70000
SANITATION FOREMAN	1	35000	65000
SANITATION CLERK	2	25000	47000
TRUCK/EQUIPMENT DRIVER	11	27000	65000
SERVICE WORKERS	10	24000	48000

WATER/SEWER DEPARTMENT

WATER/SEWER MANAGER	1	50000	77500
PLANT SUPERVISOR – WATER	1	40000	72000
PLANT SUPERVISOR – SEWER	2	40000	72000
DISTRIBUTION SUPERVISOR	1	40000	75000
FOREMEN	4	35000	65000
CROSS CONNECTION SPECIALIST	1	30000	55000
EQUIPMENT OPERATORS	3	27000	57500
METER READERS/GENERAL	3	25000	42000
PRETREATMENT CLERK	1	22500	55000
OPERATIONS CLERK	2	22500	52000
LIFT STATION TECHNICIANS	2	25000	54000
FACILITY OPERTIONS	1	27500	52000
TECHNICIANS	21	23000	52000
GENERAL LABOR	3	23000	42000
SPECIAL OPERATIONS	2	27500	50000

NATURAL GAS DEPARTMENT

DIRECTOR	1	55000	95000
NG ENGINEER	1	55000	80000
SYSTEMS MANGER	1	45000	70000

FOREMEN	4	45000	70000
OPERATORS/SPECIALIST	6	28000	62000
SERVICE TECHNICIANS	4	27500	55000
CORROSION TECHNICIANS	2	30000	50000
METER READES/GENERAL	3	27500	45000
CLERK/ACCOUNTING	1	27500	52500

PARKS AND RECREATION

DIRECTOR	1	45000	70000
ASST DIRECTOR	1	40000	65000
MAINTENANCE SUPERVISOR	1	30000	52500
PROGRAM SPECIALIST	4	27000	47500
PROGRAMS/HEALTHY SOMERSET	1	27000	47500
MAINTENANCE	3	25000	45000
GENERAL	3	25000	42500
CEMETERY MANAGER	1	28500	50000

WATER PARK

MANAGER	1	45000	70000
OPERATIONS SPECIALIST	1	27000	45500
MAINTENANCE	2	25000	45500

FUEL CENTER

MANAGER	1	23000	39500
CLERK	1	18200	28000

FIRE DEPARTMENT

FIRE CHIEF	1	50000	75000
BATTALION CHIEF/MAJOR	4	40000	67000
TRAINING OFFICER/Fire Marshal	1	40000	60000
CAPTAIN	3	40000	60000
LIEUTENANT	7	33500	57000
FIREFIGHTERS	18	28000	48000
Safer Grant (If receive)	6	28000	48000

POLICE DEPARTMENT

POLICE CHIEF	1	55000	90000
MAJOR	1	50000	85500
CAPTAINS	4	45000	82500
LIEUTENANTS	4	42500	80500

SERGEANTS	4	39500	77500
DETECTIVES	4	38500	67500
POLICE OFFICERS/SRO'S/NARCOTICS	32	39500	65000
RECRUITS	3	37400	40000
PROPERTY OFFICER	1	28000	52000
CLERK/DATA ENTRY	3	20800	57000
SAFETY OFFICER	1	19500	37500

EMS DEPARTMENT

EMS CHIEF	1	45000	82000
MAJOR	3	44000	75000
CAPTAIN	4	42000	68500
LIEUTENANT	4	35000	65000
PARAMEDICS**	26	35000	65000
EMT**	13	30000	57500
TRAINING DIRECTOR	1	26000	67500
OFFICE/CLERICAL	2	20800	55000

**PARAMEDICS AND EMT POSITION INTERCHANGABLE BY MGT