

ORDINANCE NUMBER 25-15

AN ORDINANCE AMENDING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY;

WHEREAS, AN ANNUAL BUDGET HAS BEEN ADOPTED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED PROPOSED BUDGET CHANGES AND HAS MADE NECESSARY MODIFICATIONS;

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY:

SECTION 1.

THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025 IS HEREBY AMENDED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$35,123,050	\$35,123,050
	\$33,483,350	\$33,483,350
SANITATION SERVICE	\$7,580,250	\$7,580,250
GAS SERVICE	\$13,245,350	\$13,245,350
WATER SERVICE	\$24,605,176	\$24,605,176
	\$20,288,800	\$20,288,800
WASTEWATER	\$22,703,800	\$22,703,800
	\$21,694,150	\$21,694,150
WATER PARK	\$3,834,750	\$3,834,750
	\$2,676,700	\$2,676,700
FUEL CENTER	\$1,229,200	\$1,229,200

TRAVEL AND TOURISM	\$538,450	\$538,450
EMS	\$9,934,700	\$9,934,700
	\$9,460,700	\$9,460,700
THE VIRGINIA	\$980,300	\$980,300
	\$969,800	\$969,800
MUNICIPAL AID (MAP)	\$431,390	\$431,390
HORSESOLDIER TIF	\$7,500	\$7,500
	<u>\$0</u>	<u>\$0</u>
TOTAL ALL FUNDS	\$120,213,916	\$120,213,916
	<u>\$111,598,140</u>	<u>\$111,598,140</u>

SECTION 2.

THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS APPROVAL AND UPON THE DATE OF PUBLICATION UNLESS STATED OTHERWISE IN THE BODY OF THIS ORDINANCE.

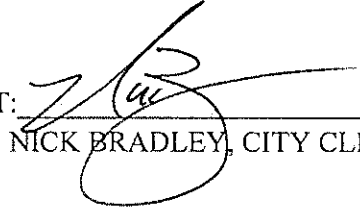
FIRST READING: June 9, 2025

SECOND READING: June 23, 2025

APPROVED


 ALAN KECK, MAYOR
 CITY OF SOMERSET, KENTUCKY

ATTEST:


 NICK BRADLEY, CITY CLERK