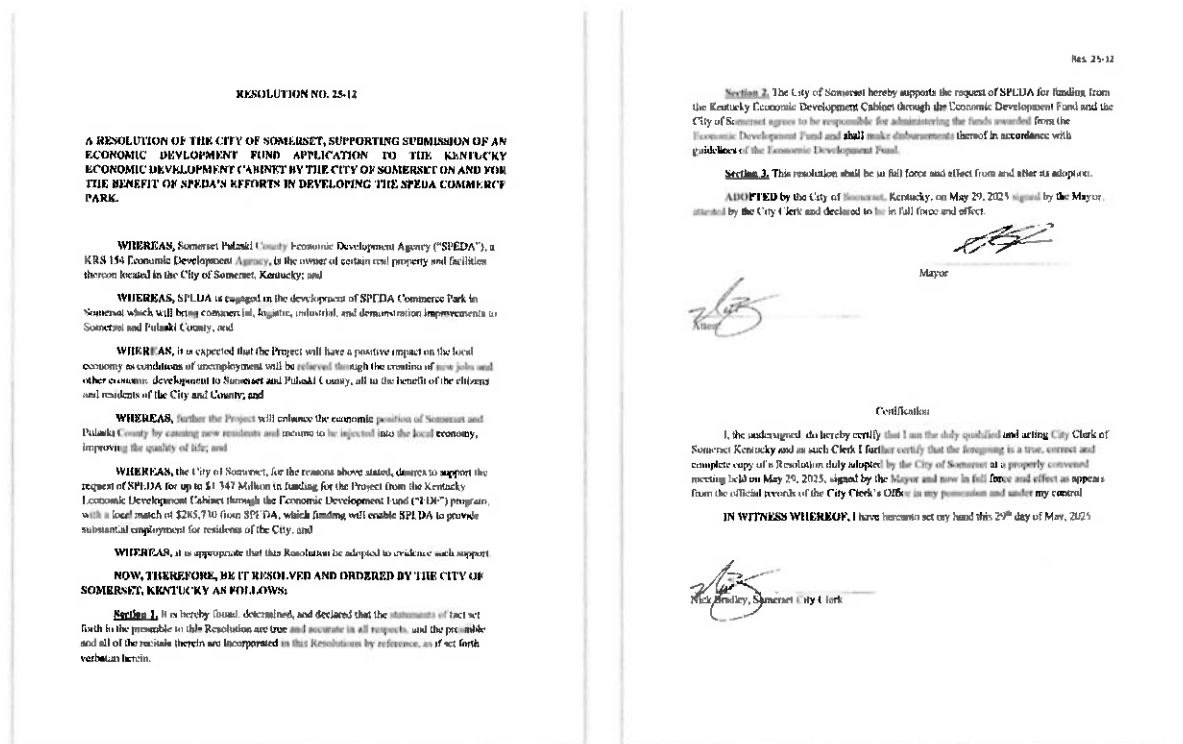


MINUTES OF MEETING HELD MAY 29, 2025

The Common Council of the City of Somerset, Kentucky met in a special meeting on Thursday May 29, 2025, at 6:00 p.m. to replace the regular meeting of May 26, 2025 due to the Memorial Day Holiday with the following present: Council Members Tom Eastham, David Burdine, Brian Dalton, Brannen Wheeldon, Jimmy Eastham, Margaret Dick, Phyllis Lawson, Patrick Hunley, David Godsey, Mayor Alan Keck, City Attorney John Adams, and City Clerk Nick Bradley. Absent: Amanda Bullock, Jim Mitchell, and John Minton.

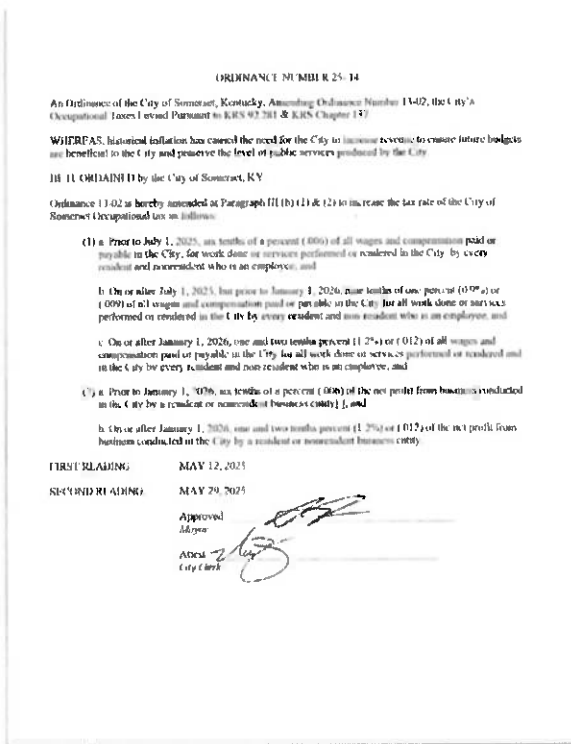
Ms. Lawson made a motion to approve the minutes of the regular meeting of May 12, 2025. Mr. Godsey seconded the motion. Upon roll call the following Council Members voted "Aye": Mr. T. Eastham, Mr. Burdine, Mr. Dalton, Mr. Wheeldon, Mr. J. Eastham, Ms. Dick, Ms. Lawson, Mr. Hunley, and Mr. Godsey.

Mr. J. Eastham made a motion to approve the following Resolution Number 25-12: SUPPORTING SUBMISSION OF AN ECONOMIC DEVELOPMENT FUND APPLICATION TO THE KENTUCKY ECONOMIC DEVELOPMENT CABINET BY THE CITY OF SOMERSET ON AND FOR THE BENEFIT OF SPEDA'S EFFORTS IN DEVELOPING SPEDA COMMERCE PARK. Ms. Dick seconded the motion. Upon roll call the following Council Members voted "Aye": Mr. T. Eastham, Mr. Burdine, Mr. Dalton, Mr. Wheeldon, Mr. J. Eastham, Ms. Dick, Ms. Lawson, Mr. Hunley, and Mr. Godsey.



Mr. Burdine made a motion to approve the following Ordinance Number 25-14: AMENDING ORDINANCE NUMBER 13-02, THE CITY'S OCCUPATIONAL TAXES LEVIED

PURSUANT TO KRS 92.281 & KRS CHAPTER 137. Mr. Hunley seconded the motion. Upon roll call the following Council Members voted "Aye": Mr. T. Eastham, Mr. Burdine, Mr. Dalton, Mr. Wheeldon, Mr. J. Eastham, Ms. Dick, Ms. Lawson, Mr. Hunley, and Mr. Godsey.



Mr. T. Eastham made a motion to approve the following Ordinance Number 25-13: ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY; ALL WHICH SHALL BE IN EFFECT AFTER ADOPTION OF THIS ORDINANCE AND PUBLICATION ACCORDING TO LAW. Mr. Wheeldon seconded the motion. Upon roll call the following Council Members voted "Aye": Mr. T. Eastham, Mr. Burdine, Mr. Dalton, Mr. Wheeldon, Mr. J. Eastham, Ms. Dick, Ms. Lawson, Mr. Hunley, and Mr. Godsey.

ORDINANCE NUMBER 2513

AN ORDINANCE ADOPTING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 ESTIMATING REVENUES AND EXPENDITURES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY, ALL WHICH SHALL BE IN FIFTY-FOUR (54) SECTIONS, AND THE ADOPTION OF THIS ORDINANCE AND PUBLICATION ACCORDING TO LAW.

WHEREAS, AN ANNUAL BUDGET PROPOSAL AND RESOLUTION HAVE BEEN PREPARED AND DELIVERED TO THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY, AND

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SOMERSET, KENTUCKY:

SECTION 1

THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 IS HEREBY ADOPTED AS FOLLOWS:

	REVENUE	EXPENDITURE
GENERAL FUNDS	\$ 14,417,916.00	\$ 14,437,916.00
SANITATION SERVICE	\$ 8,123,780.00	\$ 8,123,780.00
WATER SERVICE	\$ 13,126,780.00	\$ 13,126,780.00
GAS SERVICE	\$ 1,472,700.00	\$ 1,472,700.00
WASTEWATER	\$ 10,555,900.00	\$ 10,555,900.00
WATER PARK	\$ 1,095,000.00	\$ 1,095,000.00
REcreation CENTER	\$ 1,169,850.00	\$ 1,169,850.00
TRAVEL AND TOURISM	\$ 383,450.00	\$ 383,450.00
EMS	\$ 10,172,400.00	\$ 10,172,400.00
11th VIRGINIA	\$ 961,700.00	\$ 961,700.00
MUNICIPAL SECURITY	\$ 295,642.00	\$ 295,642.00
HOME SOLDER PIT	\$ 1,000.00	\$ 1,000.00
TOTAL ALL FUNDS	\$ 104,115,100.00	\$ 104,115,100.00

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SECTION 2

THE CITY OF SOMERSET UTILITY RATES ARE REQUIRED BY LAW, AND AMENDS THE CITY'S PAY AND CLASSIFICATION PLAN AS SET FORTH IN EXHIBIT "A", ATTACHED HERETO AND INCORPORATED IN FULL HEREIN BY REFERENCE, BEGINNING ON THE EFFECTIVE DATE OF THIS ORDINANCE, WHICH SHALL REMAIN IN EFFECT UNTIL THE SUCH TIME AS IT IS AMENDED OR REPLACED BY PROPER ACTION OF THE COUNCIL.

SECTION 3

THE "BASE" UTILITY RATES CHARGED BY THE CITY FOR ITS WATER, WASTEWATER, NATURAL GAS AND SANITATION ARE STATED IN EXHIBIT B. THE WATER AND WASTEWATER RATES ARE SUBJECT TO THE INFLATION ADJUSTMENT PROVIDED IN ORDINANCE NO. 2029 WHICH IS NOT SUBJECT TO SECTION 3. THE GAS RATES WILL ALSO BE SUBJECT TO THE SAME INFLATION ADJUSTMENT AS WATER AND WASTEWATER RATES PROVIDED IN ORDINANCE NO. 2029 HEREIN AND IS NOT TO BE DETERMINED BY REFERENCE TO THE WASTEWATER RATE IN EXHIBIT B. PER INCREASE FROM THE PREVIOUS RATE FOR FY 2025 - 2026 AS REQUIRED BY THE KENTUCKY INFLATION ADJUSTMENT AUTHORITY (KIA) FOR KENTUCKY INFLATION FOR A MANDATORY CAPITAL IMPROVEMENT.

SECTION 4

IF ANY PART OF THIS ORDINANCE, INCLUDING BUT NOT LIMITED TO REVIEWS, AMENDMENTS, AND APPROVALS, IS CHALLENGED BY A COURT OF COMPETENT JURISDICTION TO BE UNLAWFUL AND FOR UNCONSTITUTIONAL, THE REMAINING PROVISIONS OF THIS ORDINANCE SHALL CONTINUE IN FULL FORCE AND EFFECT.

SECTION 5

ANY ORDINANCE IN CONFLICT WITH THIS ORDINANCE OR ANY PROVISIONS HEREIN WITH THE SAME SHALL BE VOID AND OF NO EFFECT.

SECTION 6

THIS ORDINANCE SHALL TAKE EFFECT UPON APPROVAL AND PUBLICATION ACCORDING TO LAW.

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FIRST READING: MAY 12, 2025

SECOND READING: MAY 29, 2025

APPROVED

ALAN KICK, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST: NICK BRADLEY, CITY CLERK

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EXHIBIT A

PAY AND CLASSIFICATION PLAN 2025-2026
CITY OF SOMERSET
EFFECTIVE JULY 2025

TITLE/CLASSIFICATION	NO.	MINIMUM	MAXIMUM
EXECUTIVE			
CITY CLERK	1	\$6000	\$10500
ASST CITY CLERK	2	\$3000	\$6000
FILE ASSISTANT/CHIEF OF STAFF	1	\$4000	\$6000
MAYOR'S OFFICE SECRETARY	1	\$6000	\$6000
CLERK/PARAMETERS MARKET	1	\$3000	\$6000
CLERK/COMMUNICATIONS	1	\$6000	\$6500
CLERK/PAYMENT DESK	1	\$2500	\$6000
CHIEF FINANCIAL OFFICER	1	\$6500	\$10500
ACCOUNTING SUPERVISOR	1	\$7500	\$7500
ACCOUNTING CLERKS	2	\$3000	\$6000
PURCHASING AGENT	1	\$7500	\$7500
PAYROLL CLERKS	2	\$3000	\$6000
BILLING SUPERVISOR	1	\$6000	\$6000
CLERK/COLLECTIONS	4	\$2500	\$6000
CLERK/CUSTOMER SERVICE	2	\$7500	\$6000
CITY ATTORNEY	1	\$6500	\$10500
CITY ENGINEER	1	\$6000	\$6000
HR DIRECTOR	1	\$4500	\$6000
HR/HOUSING/CD	1	\$4500	\$6000
CITY PLANNER	1	\$3000	\$6000
ANALYST/LEGAL/FILE	1	\$3000	\$6000
BUILDING INSPECTOR	1	\$6000	\$6000
CODE ENFORCEMENT/SAFETY	1	\$6000	\$6000
INFORMATION TECHNOLOGY	1	\$6000	\$6000
COMMUNITY DEVELOPMENT	1	\$6000	\$6000
TOURISM	1	\$6000	\$6000
ABC ADMINISTRATOR	1	\$6000	\$6000
ABC ASSISTANT	1	\$6000	\$6000

THE VIRGILS			
EVENTS/ONLINE DIRECTOR	1	35000	55000
TECH DIRECTOR	1	35000	55000
FACILITY OPERATIONS	1	30000	53000
ASSISTANT	1	27500	50000
STREET DEPARTMENT			
STREET DEPT. MANAGER	1	40000	67500
STREET DEPT. CLERK	3	20000	40000
STREET DEPT. FIGHTMAN	8	28000	50000
TRUCK/COMPARTMENT DRIVER	3	24000	53000
MECHANICS	2	11000	15000
SERVICE WORKERS	7	25000	15000
SANITATION			
SANITATION MANAGER	1	45000	70000
SANITATION FOREMAN	1	35000	65000
SANITATION CLERK	2	25000	47000
TRUCK/EQUIPMENT DRIVER	12	27000	55000
SERVICE WORKERS	10	24000	48000
WATER/SEWER DEPARTMENT			
WATER/SEWER MANAGER	1	50000	77500
PLANT SUPERVISOR - WATER	1	40000	72000
PLANT SUPERVISOR - SEWER	2	40000	72000
DISTRIBUTION SUPERVISOR	1	40000	75000
FOREMEN	4	32000	15000
LEADS/CONNECTION SPECIALIST	1	30000	55000
COMPONENT OPERATOR	1	27000	57500
METER READERS/GENERAL	1	25000	47000
PRETREATMENT CLERK	1	22500	55000
OPERATIONS CLERK	2	22500	52000
IR RADIATION TECHNICIANS	2	25000	64000
FACILITY OPERATIONS	3	27000	53000
TECHNICIANS	22	23000	53000
GENERAL LABORER	3	23000	42000
SPECIAL OPERATIONS	2	27500	90000
NATURAL GAS DEPARTMENT			
DIRECTOR	1	55000	95000
MANAGER	1	50000	80000
SYSTEMS MANAGER	1	47000	78000

FOREMEN	4	45000	70000
OPERATIONS/SPECIALIST	6	28000	64000
SERVICE TECHNICIANS	8	27500	55000
COMMISSION TECHNICIANS	7	30000	50000
METER READERS/GENERAL	1	27500	45000
CLERK/ACCOUNTING	1	27500	52500

PARKS AND RECREATION			
DIRECTOR	1	45000	70000
ASST. DIRECTOR	1	40000	66000
MAINTENANCE SUPERVISOR	1	30000	52500
PROGRAM SPECIALIST	4	27000	47500
PROGRAM/HEALTHY SOWERSSET	1	27000	47500
MAINTENANCE	5	24000	45000
GENERAL	3	25000	42500
CEMETERY MANAGER	1	28500	50000

WATER PARKS			
MANAGER	1	45000	70000
OPERATIONS SPECIALIST	1	27000	45500
MAINTENANCE	2	25000	45800

RAIL CENTER			
MANAGER	1	23000	37500
CLERK	2	18200	28000

FIRE DEPARTMENT			
FIRE CHIEF	3	50000	75000
BATTALION CHIEF/MAJOR	4	40000	67000
TRAINING OFFICER/Fire Marshal	1	40000	60000
CAPTAIN	3	40000	58000
LIEUTENANT	7	35000	53000
FIREFIGHTERS	18	28000	48000
Safety Grant (Firearm)	6	24000	48000

POLICE DEPARTMENT			
POLICE CHIEF	1	50000	90000
MAJOR	3	50000	85500
CAPTAINS	4	45000	82000
LIEUTENANTS	4	42500	80500

SERGEANTS	4	38500	77500
DET. CIVIL	4	28000	67500
POLICE OFFICERS/SAC'S/NARCOTICS	32	39500	68000
RECRUITS	6	37000	40000
PROPERTY OFFICER	1	28000	52000
CLERK/DATA ENTRY	3	20800	57000
SAFETY OFFICER	1	17500	37500

EMS DEPARTMENT			
EMS CHIEF	1	45000	82000
MAJOR	3	44000	77000
CAPTAIN	4	42000	68500
EMT LIT/HAZ	4	35000	65000
PARAMEDICS**	26	35000	65000
EMT**	14	30000	57500
TRAINING DIRECTOR	1	28000	67500
OFFICER/CLERICAL	2	20800	57000

**PARAMEDICS AND EMT POSITION INTERCHANGEABLE BY MAJ.

There being no further business, the meeting was adjourned at 6:34 p.m.

APPROVED:


MAYOR

ATTEST:


CITY CLERK