

AN ORDINANCE AMENDING THE CITY OF SOMERSET, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS OF THE CITY OF SOMERSET, KENTUCKY;

WHEREAS, AN ANNUAL BUDGET HAS BEEN ADOPTED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY; AND

WHEREAS, THE COMMON COUNCIL HAS RECEIVED PROPOSED BUDGET CHANGES AND HAS MADE NECESSARY MODIFICATIONS;

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF SOMERSET, KENTUCKY:

SECTION 1. THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026 IS HEREBY AMENDED AS FOLLOWS:

	REVENUE	EXPENDITURES
GENERAL FUND	\$ 35,169,066.00 \$ 34,437,916.00	\$ 35,169,066.00 \$ 34,437,916.00
SANITATION SERVICE	\$ 8,603,200.00 \$ 8,323,200.00	\$ 8,603,200.00 \$ 8,323,200.00
WATER SERVICE	\$ 15,166,300.00 \$ 15,126,300.00	\$ 15,166,300.00 \$ 15,126,300.00
GAS SERVICE	\$ 14,343,200.00 \$ 13,472,700.00	\$ 14,343,200.00 \$ 13,472,700.00
WASTEWATER	\$ 16,676,900.00 \$ 16,655,900.00	\$ 16,676,900.00 \$ 16,655,900.00
WATER PARK	\$ 3,320,000.00 \$ 3,095,000.00	\$ 3,320,000.00 \$ 3,095,000.00
FUEL CENTER	\$ 2,109,350.00 \$ 1,169,850.00	\$ 2,109,350.00 \$ 1,169,850.00

TRAVEL AND TOURISM	\$ 383,450.00	\$ 383,450.00
EMS	\$ 11,662,400.00	\$ 11,662,400.00
	\$ 10,372,400.00	\$ 10,372,400.00
THE VIRGINIA	\$ 961,700.00	\$ 961,700.00
MUNICIPAL AID (MAP)	\$ 295,642.00	\$ 295,642.00
HORSESOLDIER TIF	<u>\$ 21,050.00</u>	<u>\$ 21,050.00</u>
TOTAL ALL FUNDS	\$ 108,712,258.00	\$ 108,712,258.00
	<u>\$ 104,315,108.00</u>	<u>\$ 104,315,108.00</u>

SECTION 2.

THIS ORDINANCE SHALL TAKE EFFECT AFTER ITS APPROVAL AND UPON THE DATE OF PUBLICATION UNLESS STATED OTHERWISE IN THE BODY OF THIS ORDINANCE.

FIRST READING: June 8, 2026

SECOND READING: June 22, 2026

APPROVED


ALAN KECK, MAYOR
CITY OF SOMERSET, KENTUCKY

ATTEST:


NICK BRADLEY, CITY CLERK