**YTD ALCOHOL SALES**

**PER MONTH REGULATORY REPORTS MAY 2018**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **By the Drink Sales** | **Liquor Pack Sales** | **Malt Bev Pack Sales** | **Temp Sales** | **Total Alcohol Sales** |
| JUNE – 2017 | $ 161,951.38 | $ 347,189.64 | $ 792,889.05 | $ | $ 1,302,030.07 |
| JULY – 2017 | $ 164,021.82 | $ 369,478.51 | $ 841,784.98 | $ 24,089.00 | $ 1,399,374.31 |
| AUGUST – 2017 | $ 158,136.90 | $ 353,145.98 | $ 771,173.44 | $ | $ 1,282,456.32  5 |
| SEPTEMBER – 2017 | $ 170,439.86 | $ 358,797.73 | $ 721,597.03 | $ 201.00 | $ 1,251,035.62 |
| OCTOBER - 2017 | $ 150,915.75 | $ 359,670.26 | $ 590,095.13 | $ 1,500.00 | $ 1,102,181.14 |
| NOVEMBER - 2017 | $ 151,973.25 | $ 427,176.46 | $ 569,657.89 | $ | $ 1,148,807.60 |
| DECEMBER - 2017 | $ 166,042.00 | $ 635,964.03 | $ 663,887.87 | $ | $ 1,465,893.90 |
| JANUARY - 2018 | $ 144,723.63 | $ 323,911.57 | $ 543,642.27 | $ | $ 1,012,277.47 |
| FEBRUARY - 2018 | $ 159,773.05 | $ 328,584.19 | $ 512,941.08 | $ | $ 1,001,298.32 |
| MARCH - 2018 | $ 203,533.91 | $ 360,433.12 | $ 601,885.54  .54 | $ | $ 1,165,852.57 |
| APRIL - 2018 | $ 161,414.32 | $ 358,013.92 | $ 613,825.66 | $ 364.00 | $ 1,133,617.90 |
| MAY - 2018 | $ 162,841.33 | $ 387,836.26 | $ 799,496.20 | $ | $ 1,350,173.79 |
| **TOTALS $ 1,955,767.20** | | **$ 4,610,201.67** | **$ 8,022,876.14** | **$ 26,154.00** | **$ 14,614,999.01**  **2331** |

**REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD**

**MAY 2018**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **By the Drink 6%** | **Liquor Pack 5%** | **Malt Bev Pack 4%** | **Temp 6%** | **Total Regulatory Fee** |
| JUNE – 2017 | $ 6,635.11 | $ 16,425.84 | $ 31,022.23  99 | $ | $ 54,083.18 |
| JULY– 2017 | $ 7,872.22 | $ 16,793.92 | $ 31,673.94 | $ 1,308.84 | $ 57,648.92 |
| AUGUST – 2017 | $ 8,922.15 | $ 17,648.82 | $ 30,378.58 | $ | $ 56,949.55 |
| SEPTEMBER – 2017 | $ 9,225.49 | $ 17,235.37 | $ 28,815.99 | $ \*\* | $ 55,276.85 |
| OCTOBER – 2017 | $ 8,237.60 | $ 17,399.61 | $ 23,580.64 | $ \*\* | $ 49,217.85 |
| NOVEMBER – 2017 | $ 8,379.67 | $ 21,262.92 | $ 22,990.45 | $ | $ 52,633.04 |
| DECEMBER – 2017 | $ 9,269.15 | $ 30,609.76 | $ 26,394.54 | $ | $ 66,273.45 |
| JANUARY – 2018 | $ 8,214.92 | $ 16,142.87 | $ 21,712.74 | $ | $ 46,070.53 |
| FEBRUARY - 2018 | $ 9,294.51 | $ 16,411.60 | $ 20,392.91 | $ | $ 46,099.02 |
| MARCH – 2018 | $ 11,873.66 | $ 18,004.39 | $ 24,055.22 | $ | $ 53,933.27 |
| APRIL – 2018 | $ 9,482.56 | $ 17,883.48 | $ 24,335.68 | $ | $ 51,701.72 |
| MAY - 2018 | $ 2,726.40 | $ 21,404.29 | $ 29,070.68 | $ | $ 53,201.37 |

**TOTALS**

**$ 100,133.44**

**$ 227,222.87**

**$ 314,423.60**

**$ 1,308.84**

**$ 643,088.75**

**\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**