**YTD ALCOHOL SALES**

**PER MONTH REGULATORY REPORTS MAY 2018**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **By the Drink Sales** | **Liquor Pack Sales** | **Malt Bev Pack Sales** | **Temp Sales** | **Total Alcohol Sales** |
| JUNE – 2017 | $ 161,951.38 | $ 347,189.64 | $ 792,889.05 | $ | $ 1,302,030.07  |
| JULY – 2017 | $ 164,021.82 | $ 369,478.51  | $ 841,784.98  | $ 24,089.00  | $ 1,399,374.31  |
| AUGUST – 2017 | $ 158,136.90 | $ 353,145.98  | $ 771,173.44  | $ | $ 1,282,456.32 5 |
| SEPTEMBER – 2017 | $ 170,439.86 | $ 358,797.73 | $ 721,597.03  | $ 201.00 | $ 1,251,035.62 |
| OCTOBER - 2017 | $ 150,915.75  | $ 359,670.26  | $ 590,095.13 | $ 1,500.00  | $ 1,102,181.14  |
| NOVEMBER - 2017 | $ 151,973.25  | $ 427,176.46  | $ 569,657.89  | $  | $ 1,148,807.60  |
| DECEMBER - 2017 | $ 166,042.00  | $ 635,964.03 | $ 663,887.87  | $  | $ 1,465,893.90  |
| JANUARY - 2018 | $ 144,723.63 | $ 323,911.57  | $ 543,642.27  | $  | $ 1,012,277.47  |
| FEBRUARY - 2018 | $ 159,773.05 | $ 328,584.19 | $ 512,941.08  | $  | $ 1,001,298.32   |
| MARCH - 2018 | $ 203,533.91 | $ 360,433.12 | $ 601,885.54.54  | $ | $ 1,165,852.57  |
| APRIL - 2018 | $ 161,414.32 | $ 358,013.92 | $ 613,825.66 | $ 364.00 | $ 1,133,617.90  |
| MAY - 2018 | $ 162,841.33  | $ 387,836.26 | $ 799,496.20  | $  | $ 1,350,173.79  |
| **TOTALS $ 1,955,767.20** |  **$ 4,610,201.67** | **$ 8,022,876.14**  | **$ 26,154.00**  | **$ 14,614,999.01****2331**  |

**REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD**

**MAY 2018**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  **By the Drink 6%** |  **Liquor Pack 5%** |  **Malt Bev Pack 4%** |  **Temp 6%** |  **Total Regulatory Fee** |
| JUNE – 2017 | $ 6,635.11  | $ 16,425.84  | $ 31,022.23 99  | $  | $ 54,083.18  |
| JULY– 2017 | $ 7,872.22  | $ 16,793.92  | $ 31,673.94  | $ 1,308.84  | $ 57,648.92  |
| AUGUST – 2017 | $ 8,922.15  | $ 17,648.82  | $ 30,378.58  | $  | $ 56,949.55  |
| SEPTEMBER – 2017 | $ 9,225.49  | $ 17,235.37  | $ 28,815.99  | $ \*\* | $ 55,276.85  |
| OCTOBER – 2017 | $ 8,237.60  | $ 17,399.61  | $ 23,580.64  | $ \*\*  | $ 49,217.85  |
| NOVEMBER – 2017 | $ 8,379.67  | $ 21,262.92  | $ 22,990.45  | $  | $ 52,633.04  |
| DECEMBER – 2017 | $ 9,269.15  | $ 30,609.76  | $ 26,394.54  | $  | $ 66,273.45  |
| JANUARY – 2018 | $ 8,214.92  | $ 16,142.87  | $ 21,712.74  | $  | $ 46,070.53  |
| FEBRUARY - 2018  | $ 9,294.51  | $ 16,411.60  | $ 20,392.91  | $  | $ 46,099.02  |
| MARCH – 2018 | $ 11,873.66  | $ 18,004.39  | $ 24,055.22  | $  | $ 53,933.27  |
| APRIL – 2018 | $ 9,482.56  | $ 17,883.48  | $ 24,335.68  | $  | $ 51,701.72  |
| MAY - 2018  | $ 2,726.40  | $ 21,404.29 | $ 29,070.68   | $  | $ 53,201.37  |

**TOTALS**

**$ 100,133.44**

**$ 227,222.87**

**$ 314,423.60**

**$ 1,308.84**

**$ 643,088.75**

**\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**