**YTD ALCOHOL SALES**

**PER MONTH REGULATORY REPORTS JANUARY 2017**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **By the Drink Sales** | **Liquor Pack Sales** | **Malt Bev Pack Sales** | **Temp Sales** | **Total Alcohol Sales** |
| JUNE – 2016 | $ 155,476.58 | $ 370,480.05 | $ 765,345.20 | $ | $ 1,291,301.83 |
| JULY – 2016 | $ 165,262.44 | $ 406,916.08 | $ 824,584.96 | $ 20,492.00 | $ 1,417,255.48 |
| AUGUST – 2016 | $ 173,866.31 | $ 318,031.04 | $ 768,770.98 | $ | $ 1,260,668.33  5 |
| SEPTEMBER – 2016 | $ 176,556.01 | $ 341,324.78 | $ 739,573.49 | $ | $ 1,257,454.28 |
| OCTOBER - 2016 | $ 157,874.76 | $ 348,946.29 | $ 628,595.88 | $ 1,575.00 | $ 1,136,991.93 |
| NOVEMBER - 2016 | $ 149,213.94 | $ 394,871.24 | $ 575,225.91 | $ | $ 1,119,311.09 |
| DECEMBER - 2016 | $ 184,411.73 | $ 525,976.34 | $ 663,163.43 | $ 3,637.00 | $ 1,377,188.50 |
| JANUARY - 2017 | $ 138,632.41 | $ 325,441.96 | $ 479,839.81 | $ 2,200.00 | $ 946,114.18 |
| FEBRUARY - 2017 | $ | $ | $ | $ | $ |
| MARCH - 2017 | $ | $ | $ | $ | $ |
| APRIL - 2017 | $ | $ | $ | $ | $ |
| MAY - 2017 | $ | $ | $ | $ | $ |
| **TOTALS $ 1,301,294.18** | | **$ 3,031,987.78** | **$ 5,445,099.66** | **$ 27,904.00** | **$ 9,806,285.62**  **2331** |

**REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD**

**JANUARY 2017**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **By the Drink 6%** | **Liquor Pack 5%** | **Malt Bev Pack 4%** | **Temp 6%** | **Total Regulatory Fee** |
| JUNE – 2016 | $ 6,750.02 | $ 18,523.99 | $ 29,145.99  99 | $ | $ 54,420.00 |
| JULY– 2016 | $ 7,781.07 | $ 19,615.68 | $ 32,789.60 | $ 1,067.04 | $ 61,253.39 |
| AUGUST – 2016 | $ 9,190.50 | $ 15,591.67 | $ 30,719.92 | $ | $ 55,502.09 |
| SEPTEMBER – 2016 | $ 10,172.82 | $ 14,546.23 | $ 26,873.76 | $ | $ 51,592.81 |
| OCTOBER – 2016 | $ 9,051.41 | $ 17,447.31 | $ 25,141.57 | $ | $ 51,640.29 |
| NOVEMBER – 2016 | $ 8,838.54 | $ 20,106.37 | $ 23,342.52 | $ | $ 52,287.43 |
| DECEMBER – 2016 | $ 10,929.79 | $ 27,964.93 | $ 27,103.12 | $ 81.72 | $ 66,079.56 |
| JANUARY – 2017 | $ 8,179.17 | $ 16,271.76 | $ 19,172.59 | $ | $ 43,623.52 |
| FEBRUARY - 2017 | $ | $ | $ | $ | $ |
| MARCH – 2017 | $ | $ | $ | $ | $ |
| APRIL – 2017 | $ | $ | $ | $ | $ |
| MAY - 2017 | $ | $ | $ | $ | $ |

**TOTALS**

**$ 70,893.32**

**$ 150,067.94**

**$ 214,289.07**

**$ 1,148.76**

**$ 436,399.09**

**\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**