**YTD ALCOHOL SALES**

**PER MONTH REGULATORY REPORTS JANUARY 2017**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **By the Drink Sales** | **Liquor Pack Sales** | **Malt Bev Pack Sales** | **Temp Sales** | **Total Alcohol Sales** |
| JUNE – 2016 | $ 155,476.58  | $ 370,480.05  | $ 765,345.20  | $ | $ 1,291,301.83  |
| JULY – 2016 | $ 165,262.44 | $ 406,916.08  | $ 824,584.96 | $ 20,492.00  | $ 1,417,255.48 |
| AUGUST – 2016 | $ 173,866.31 | $ 318,031.04 | $ 768,770.98  | $ | $ 1,260,668.335 |
| SEPTEMBER – 2016 | $ 176,556.01 | $ 341,324.78 | $ 739,573.49 | $ | $ 1,257,454.28 |
| OCTOBER - 2016 | $ 157,874.76  | $ 348,946.29  | $ 628,595.88  | $ 1,575.00 | $ 1,136,991.93  |
| NOVEMBER - 2016 | $ 149,213.94  | $ 394,871.24 | $ 575,225.91  | $  | $ 1,119,311.09  |
| DECEMBER - 2016 | $ 184,411.73  | $ 525,976.34 | $ 663,163.43  | $ 3,637.00  | $ 1,377,188.50  |
| JANUARY - 2017 | $ 138,632.41 | $ 325,441.96 | $ 479,839.81  | $ 2,200.00 | $ 946,114.18  |
| FEBRUARY - 2017 | $  | $  | $  | $  | $   |
| MARCH - 2017 | $  | $  | $  | $ | $  |
| APRIL - 2017 | $  | $  | $  | $  | $  |
| MAY - 2017 | $  | $  | $  | $  | $   |
| **TOTALS $ 1,301,294.18** |  **$ 3,031,987.78** | **$ 5,445,099.66** | **$ 27,904.00** | **$ 9,806,285.62****2331**  |

**REGULATORY FEE COLLECTED ON ALCOHOL SALES YTD**

**JANUARY 2017**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  **By the Drink 6%** |  **Liquor Pack 5%** |  **Malt Bev Pack 4%** |  **Temp 6%** |  **Total Regulatory Fee** |
| JUNE – 2016 | $ 6,750.02  | $ 18,523.99  | $ 29,145.9999  | $  | $ 54,420.00  |
| JULY– 2016 | $ 7,781.07 | $ 19,615.68  | $ 32,789.60 | $ 1,067.04 | $ 61,253.39  |
| AUGUST – 2016 | $ 9,190.50 | $ 15,591.67  | $ 30,719.92  | $  | $ 55,502.09  |
| SEPTEMBER – 2016 | $ 10,172.82 | $ 14,546.23 | $ 26,873.76  | $  | $ 51,592.81 |
| OCTOBER – 2016 | $ 9,051.41 | $ 17,447.31 | $ 25,141.57 | $  | $ 51,640.29  |
| NOVEMBER – 2016 | $ 8,838.54 | $ 20,106.37  | $ 23,342.52  | $  | $ 52,287.43  |
| DECEMBER – 2016 | $ 10,929.79  | $ 27,964.93  | $ 27,103.12  | $ 81.72  | $ 66,079.56  |
| JANUARY – 2017 | $ 8,179.17  | $ 16,271.76 | $ 19,172.59  | $  | $ 43,623.52  |
| FEBRUARY - 2017  | $  | $  | $  | $  | $  |
| MARCH – 2017 | $  | $  | $  | $  | $  |
| APRIL – 2017 | $  | $  | $  | $  | $  |
| MAY - 2017  | $  | $  | $   | $  | $  |

**TOTALS**

**$ 70,893.32**

**$ 150,067.94**

**$ 214,289.07**

**$ 1,148.76**

**$ 436,399.09**

**\*\*Regulatory Fees may not reflect the exact percentage due to credit taken for application/license fees.**